



FACT BOOK
2017-2018

Office of Institutional Effectiveness

DISTRICT BOARD OF TRUSTEES

PHSC is governed by a local board of trustees, which establish policies for the operation of the college in accordance with Florida Statutes and Rules of the State Board of Education. These trustees are appointed by the governor and are confirmed by the Florida Senate.



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Pasco County



Robin Schneider, Vice Chair
Hernando County



Marilyn Pearson-Adams
Hernando County



Jeffery Harrington, Ph.D.
Pasco County



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Pasco County



John Mitten
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Raymond Gadd, Jr.
Pasco County



David Garcia
Hernando County



Lee Maggard
Pasco County

PHSC ACCREDITATION

SOUTHERN ASSOCIATION OF COLLEGES AND SCHOOL COMMISSION ON COLLEGES (SACSCOC)

Pasco-Hernando State College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award associate and baccalaureate degrees. Contact the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of Pasco-Hernando State College.

HEALTH PROGRAMS ACCREDITATION

- Dental Hygiene Program is accredited by the Commission on Dental Accreditation (CODA)
- Emergency Medical Services Program is accredited by the Committee on Accreditation of Educational Programs for the EMS Professions (CoAEMSP)
- Nursing (Associates Degree) R.N. Program is accredited by the Accreditation Commission for Education in Nursing (ACEN)
- Nursing Baccalaureate Program (BSN) is accredited by the Commission on Collegiate Nursing Education (CCNE)
- Pharmacy Technician Program is accredited by the American Society of Health-System Pharmacists (ASHP)
- Surgical Technology Program is accredited by the Commission on Accreditation of Allied Health Programs (CAAHEP)

PRESIDENT'S ADMINISTRATIVE LEADERSHIP TEAM (PALT)

Timothy L. Beard, Ph.D.	President
Stanley M. Giannet, Ph.D.	Vice President of Academic Affairs and Faculty Development / College Provost
Robert Bade, Ed.D.	Vice President of Student Development and Enrollment Management
Melissa Harts, Ed.D.	Vice President of Technology and Distance Education
Brian Horn	Vice President of Finance and Auxiliary Services
Tony Rivas	Associate Vice President, Facilities Management and Administrative Services
William J. Shustowski, Jr., Ph.D.	Assistant Vice President of Institutional Advancement / Executive Director of the Foundation
Donna Burdzinski, Ed.D.	Provost, North Campus
Lisa Richardson, Ed.D.	Provost, East Campus
Amy Anderson, M.D.	Provost, Spring Hill Campus
Kevin O'Farrell, Ph.D.	Provost, Porter Campus at Wiregrass Ranch
Edwin Goolsby, D.M.	Dean of Workforce Development
Billie Gabbard, Ed.D.	Dean of Nursing and Health Occupations
Patricia Campbell, Ph.D.	Dean of Arts and Sciences
Becky Shanafelt	Dean of Financial Aid
Chiquita Henderson	Dean of Student Affairs and Enrollment Management
Sonia Thorn	Dean of Academic Affairs and Institutional Accreditation
Connie Lamarca-Frankel	Faculty Senate President / Professor of Humanities
Carla Rossiter-Smith	Associate Dean of Institutional Effectiveness
Lucy Miller	Executive Director of Marketing and Public Relations
Jan Scott	Executive Director, Management Information Services
Imani Asukile	Director of Global and Multicultural Awareness and Equity Services / Special Assistant to the President

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FACT BOOK 2017-2018

FOREWORD

The Office of Institutional Effectiveness is pleased to present the *2017-2018 Pasco-Hernando State College Fact Book*. This publication is intended as a single, readily accessible, consistent source of information about the College's students, personnel, and budget. It is a summary of institutional data gathered from many areas of the College, compiled to capture the 2017 calendar year with additional years available for historical perspective.

If you have any questions, concerns, or suggestions to improve the Fact Book, please contact the Office of Institutional Effectiveness by email at mccaina@phsc.edu.

Carla Rossiter-Smith

Associate Dean of Institutional
Effectiveness

Amy McCain

Institutional Research and Assessment
Specialist

Pangri Mehta, Ph.D.

Research and Grants Specialist

SECTION 1

PHSC OVERVIEW

PHSC History

The Early Days

In the mid-1960s, community leaders lobbied to bring publicly supported higher education to Pasco and Hernando counties. In 1967, the Florida Legislature founded Pasco-Hernando Community College-the 28th and final link to the State's system of community colleges. Shortly afterward, a 100-acre parcel of land on Blanton Road in Dade City was purchased for \$125,000 to establish PHCC's first location, now known as the East Campus.

Dr. Milton O. Jones, a St. Petersburg Junior College dean, was named PHCC's first president in 1972. Charged with serving a diverse, 1,200-square-mile district, Dr. Jones and 11 dedicated employees worked around the clock to establish the new college-holding classes in schools, storefronts, churches, libraries and neighboring Saint Leo College (now, Saint Leo University).

Expanding Higher Education

The College's East Campus in Dade City, was dedicated by Florida Gov. Reuben Askew in 1975. The West Campus in New Port Richey was established in 1977 on 140 acres of pristine property donated by rancher Alric C.T. Pottberg. PHCC secured 100 acres on U.S. 98 in Brooksville for the North Campus, the first Hernando County location, in 1977. The Spring Hill Center opened in 1979 to serve central and western Hernando County, later closing to make way for the permanent Spring Hill Campus on U.S. 19. The new nine-building Spring Hill Campus was established in the fall of 2010. After the Porter family donated 60 acres of prime real estate in southeast Pasco County, the College broke ground on a fifth, full-service campus. The multi-storied, urban style Porter Campus at Wiregrass Ranch opened in January 2014, enrolling more than 1,600 students. In December 2012, the College was reaccredited by the Southern Association of Colleges and Schools Commission on Colleges to offer baccalaureate degrees. On January 21, 2014 the College's District Board of Trustees (DBOT) revised the College's mission to include offering bachelor's degrees and voted to officially change its name to Pasco-Hernando State College (PHSC).

Leading with Vision

Since the College's inception, three consecutive leaders developed resources, fostered community involvement and inspired academic excellence. The College's founding president, Dr. Milton O. Jones, served the College for 22 years, retiring in 1994. Dr. Robert W. Judson, Jr., a vice president with two decades of tenure at the College, became the first African-American community college president in Florida. Upon Dr. Judson's retirement in 2005, Dr. Katherine M. Johnson, formerly president of North Carolina's Nash Community College, was named PHSC's third president. The College thrived under the leadership of all three presidents.

During Dr. Johnson's administration, the College opened both the Spring Hill and Porter campuses and transitioned to a state college. After more than a decade of dedicated service, Dr. Johnson announced her retirement effective July 1, 2015. An extensive national search resulted in the District Board of Trustees selecting Dr. Timothy L. Beard as the next president of PHSC. Formerly, PHSC's vice president of student development and enrollment management, Dr. Beard became the College's fourth president on July 1, 2015.

Community Connections

After more than four decades of service, the College has conferred nearly 37,000 degrees and certificates. Many alumni live and work in Pasco and Hernando counties, including physicians, attorneys, college professors, teachers, nurses, law enforcement officers and countless other professionals. With an operating budget of approximately \$45 million, PHSC employs more than 450 full-time and permanent faculty and staff members and serves approximately 15,000 students annually.

The District Board of Trustees (DBOT) is comprised of nine Pasco and Hernando county community leaders appointed by the governor of Florida. The PHSC Foundation, launched in 1975 by 17 local business leaders, now has more than \$39 million in assets, support scholarships, program enhancements and faculty and staff development funds. Community and business leaders are appointed by the DBOT to serve on advisory boards and provide guidance on curriculum and program development.

Student Involvement

Leadership, professional development and interest-based clubs are popular at PHSC. More than 50 clubs and organizations encourage students to support community service projects, explore interests and promote social interaction. Events expand awareness of the arts, culture, history and current social issues. Students enjoy opportunities to participate in regional, state and national events and competitions. The College's nationally recognized intercollegiate athletic program features men's baseball and basketball and women's softball, volleyball and cross country/half marathon. Students are encouraged to participate in a variety of intramural sports, activities and exercise programs, most offered at no charge.

As the College embarks on its 45th year of service, PHSC continues to embrace our "Open Door" policy and our mission to provide affordable, quality higher education to the residents of the district we serve.

PHSC Today

Pasco-Hernando State College combines high-tech educational facilities and state-of-the-art programs with a focus on teaching for student success. With five convenient campuses, students can expect personalized attention, small class sizes, highly credentialed faculty, and tuition and fees that are among the most affordable in the State of Florida.

Our Associate in Arts (AA) degree program provides a solid foundation in the arts and sciences. Successful completion of PHSC's AA degree guarantees seamless transfer to one of Florida's public universities or state colleges at the junior level.

PHSC provides training for more than 30 high demand careers in business, health, industry and technology, and public service through new bachelor's degree, Associate in Science degree and certificate programs.

At PHSC, we offer educational opportunities for students of all ages and abilities. Our "Open Door" policy welcomes all high school graduates and GED recipients. And, we have five nearby locations to serve our community in Brooksville, Dade City, New Port Richey, Spring Hill and Wesley Chapel.

College Vision Statement

Student success through innovative learning: **Imagine - Believe - Achieve!**

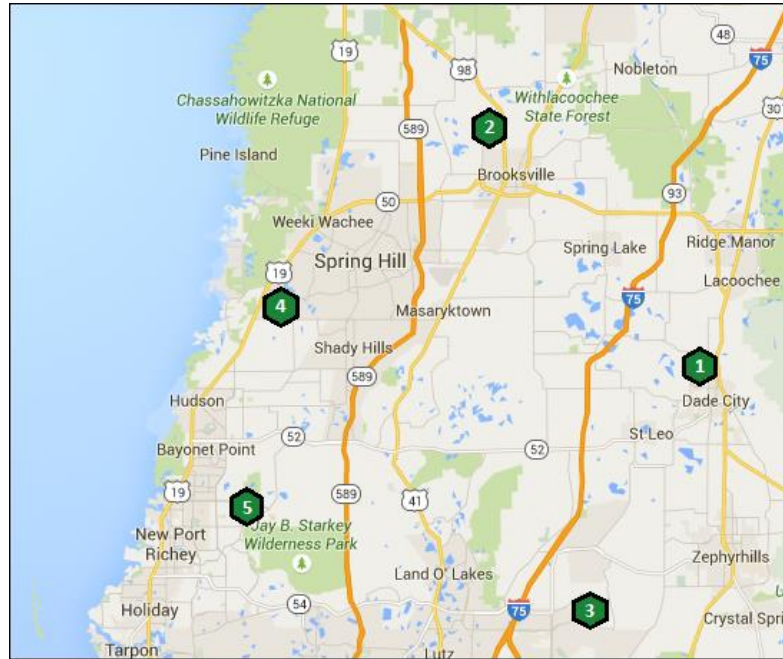
Mission Statement

Pasco-Hernando State College (PHSC) serves the educational needs and interests of its community by awarding certificates, diplomas, associate and baccalaureate degrees. As a comprehensive, multi-campus learning-centered institution, PHSC utilizes various instructional modalities and support services. PHSC provides an accessible, diverse teaching and learning environment rich with opportunities for students to achieve academic success and cultural growth in a global society.

PHSC'S SIX CORE VALUES

- EXCELLENCE:** PHSC ensures the highest quality of expertise as demonstrated in teaching, learning and service to internal and external college stakeholders.
- COMMUNITY:** PHSC is an active community partner. We ensure engagement in our service districts and communities as a participant and as a resource.
- INTEGRITY:** PHSC embodies an environment of trust, accountability and responsibility that is clearly evident in our interactions with students, faculty, staff and the community. We promote an environment of honesty, cooperation, inclusion and mutual respect at all levels for the organization and throughout the two-county district.
- SUCCESS:** PHSC ensures that achievement is prioritized and uniquely individualized for each student. Efforts to focus on the personal and professional achievement of competencies and skills that empower students to make lifelong decisions relevant to successful careers and personal growth.
- SAFETY:** PHSC is committed to the principle that the safety and security of our staff, students and facilities are essential elements of an effective learning environment. Facilities and equipment are well maintained; confidential information is properly accessed and stored; and timely communication of, and response to, emergencies is ensured.
- STEWARDSHIP:** PHSC is a responsible custodian for the natural, financial, and human resources with which it has been entrusted.

Campus Locations



1. East Campus

36727 Blanton Road, Dade City, FL, 33523-7599
Phone: 352-567-6701

2. North Campus

11415 Ponce de Leon Boulevard, Brooksville, FL, 34601-8698
Phone: 352-796-6726

3. Porter Campus at Wiregrass Ranch

2727 Mansfield Blvd, Wesley Chapel, FL, 33543-7168
Phone: 813-527-6615

4. Spring Hill Campus

450 Beverly Court, Spring Hill, FL, 34606-5307
Phone: 352-688-8798

5. West Campus

10230 Ridge Road, New Port Richey, FL, 34654-5112
Phone: 727-847-2727

PHSC Degree and Certificate Options through Fall 2017

Associate in Arts Degree

The Associate in Arts (AA) degree program is a 60 credit hour program designed to prepare students for transfer to a university. PHSC's Associate in Arts degree program provides academic courses that are equal in content and quality to those at Florida's state universities.

Associate in Science Degree

The Associate in Science (AS) degree programs at PHSC are designed to prepare students for employment. Select Associate in Science degree programs may transfer to a Bachelor of Science (BS) degree at Florida's public universities. However, most AS programs are not designed for transfer.

ASSOCIATE IN SCIENCE DEGREES	
Accounting Technology	Human Services
Aviation Administration	Industrial Management Technology
Business Administration	Information Technology Security (Cyber & Information Security beginning January 2018)
Computer Programming and Analysis	Internet Services Technology
Criminal Justice Technology	Marketing Management
Dental Hygiene	Network Support Technology
Drafting and Design Technology	Network Systems Technology
E-Business Technology	Nursing (RN)
Emergency Medical Services	Office Administration
Engineering Technology	Paralegal Studies (Legal Assisting)
Financial Services	Professional Pilot Technology
Fire Science Technology	Radiography

Bachelor of Applied Science Degree

The Bachelor of Applied Science in Supervision and Management (BAS-SM) program is designed to prepare graduates for supervisory and management roles in a variety of organizational settings.

BACHELOR OF APPLIED SCIENCE DEGREE
Supervision and Management
With Concentrations Available In:
Health Care Management
Organizational Administration
Public Safety / Public Service

Bachelor of Science Degree

The Bachelor of Science in Nursing (BSN) program is designed to prepare graduates for expanded advancement opportunities in leadership, management and education.

BACHELOR OF SCIENCE DEGREE
Nursing

Applied Technology Diplomas

Applied technology diplomas (ATD) offer streamlined training in specific occupations. PHSC program completers may receive credit for ATD hours toward specific Associate in Science degrees.

APPLIED TECHNOLOGY DIPLOMAS
Emergency Medical Technician
Medical Record Transcribing

College Credit Certificates

PHSC offers several certificate programs that are associated with Associate in Science degrees. These college credit programs may be completed with 42 credit hours or less. Credits may be applied toward a corresponding AS.

COLLEGE CREDIT CERTIFICATES	
Accounting Technology Management	Entrepreneurship
Accounting Technology Operations	Financial Para-planner
Accounting Technology Specialist	Human Services Assistant
AutoCAD Foundations	Information Technology Administration
Business Development and Entrepreneurship	Marketing Operations
Business Management	Mortgage Finance Management
Business Operations	Mortgage Finance Operations
Business Specialist	Mortgage Finance Specialist
Computer Programming	Network Support Technician
Computer Programming Specialist	Network Infrastructure
Cybersecurity	Office Management
Database and E-Commerce Security	Office Specialist
E-Business Software	Office Support
E-Business Technical	Paramedic
E-Business Technology	Pneumatics, Hydraulics and Motors for Manufacturing
Engineering Technology Support	Web Development Specialist

Technical Credit Certificates

Technical credit certificate programs provide streamlined training in select occupational fields. Students in these programs earn technical credit, but courses are not considered college credit and are not transferable to a university. Upon successful completion, students are eligible for positions in the field or are prepared to take necessary licensing exams for certification.

TECHNICAL CREDIT CERTIFICATES	
Correctional Officer Basic Recruit Training	Law Enforcement Officer Basic Recruit Training
Crossover from Correctional Officer To Law Enforcement Officer	Medical Administrative Specialist
Crossover from Law Enforcement Officer To Correctional Officer	Nursing Assistant (Long Term Care)
Dental Assisting	Pharmacy Technician
Dual Enrolled Medical Secretary	Phlebotomy
Dual Enrolled Welding	Practical Nursing
Fire Academy	Surgical Technology
Health Unit Coordinator / Monitor Technician	Welding Technology
Law Enforcement Auxiliary Officer Basic Recruit Training	Welding Technology - Advanced

High School Programs

- **DUAL-ENROLLMENT**

High school students have the opportunity to earn college or technical credit at PHSC by applying for admission as dual enrollment students. Students from Pasco or Hernando County public schools and students from nonpublic schools (including home schools that have certified their curriculum meets State of Florida standards) may become eligible for dual enrollment if their school has a formal articulation agreement with PHSC. High school dual enrollment means the student is enrolled in high school and simultaneously enrolls in college or specific technical credit courses, taught by PHSC, which are counted toward high school graduation.

- **COLLEGIATE HIGH SCHOOL**

The PHSC Collegiate High School Program is designed for public school students in eleventh and twelfth grades who reside in either Pasco County or Hernando County. Public high school students enrolled in the PHSC Collegiate High School Program are eligible to successfully earn their high school diploma while completing 30 or more hours towards an Associate in Arts or Associate in Science degree and, if they choose, earn CAPE industry certifications.

Educator Preparation Institute (EPI)

The Educator Preparation Institute (EPI) at PHSC provides people who currently hold baccalaureate degrees from regionally accredited institutions the opportunity to become certified teachers in as little as 7 months. Throughout the program, students gain a solid foundation in classroom management, pedagogy, and instructional strategies that will enable them to enter the classroom with the skills and confidence needed to become a successful teacher.

Upon successful completion of the planned program of 21 institutional credits and upon passing the General Knowledge, Professional Educator, and Subject Area tests, students are eligible to apply for a Professional Teaching Certificate from the State of Florida.

Continuing Education

PHSC provides Continuing Education noncredit courses to meet the career, personal enrichment, and needs of the community. A variety of courses are offered on all campuses, online, and other locations in Pasco and Hernando counties. Continuing Education also provides customized training courses for business, industry, and government designed to meet their specific workplace need.

Lifelong Learning

Lifelong learning courses are designed to improve competencies in areas other than career/work to enhance an individual's quality of life.

University Partners

Because many PHSC students desire to continue their education without leaving the area, PHSC partners with other colleges and universities to offer baccalaureate degree programs on PHSC campuses.



SECTION 2

DISTRICT DATA

**HERNANDO AND PASCO
MONTHLY/ANNUAL UNEMPLOYMENT DATA
2015 – 2017**

HERNANDO COUNTY

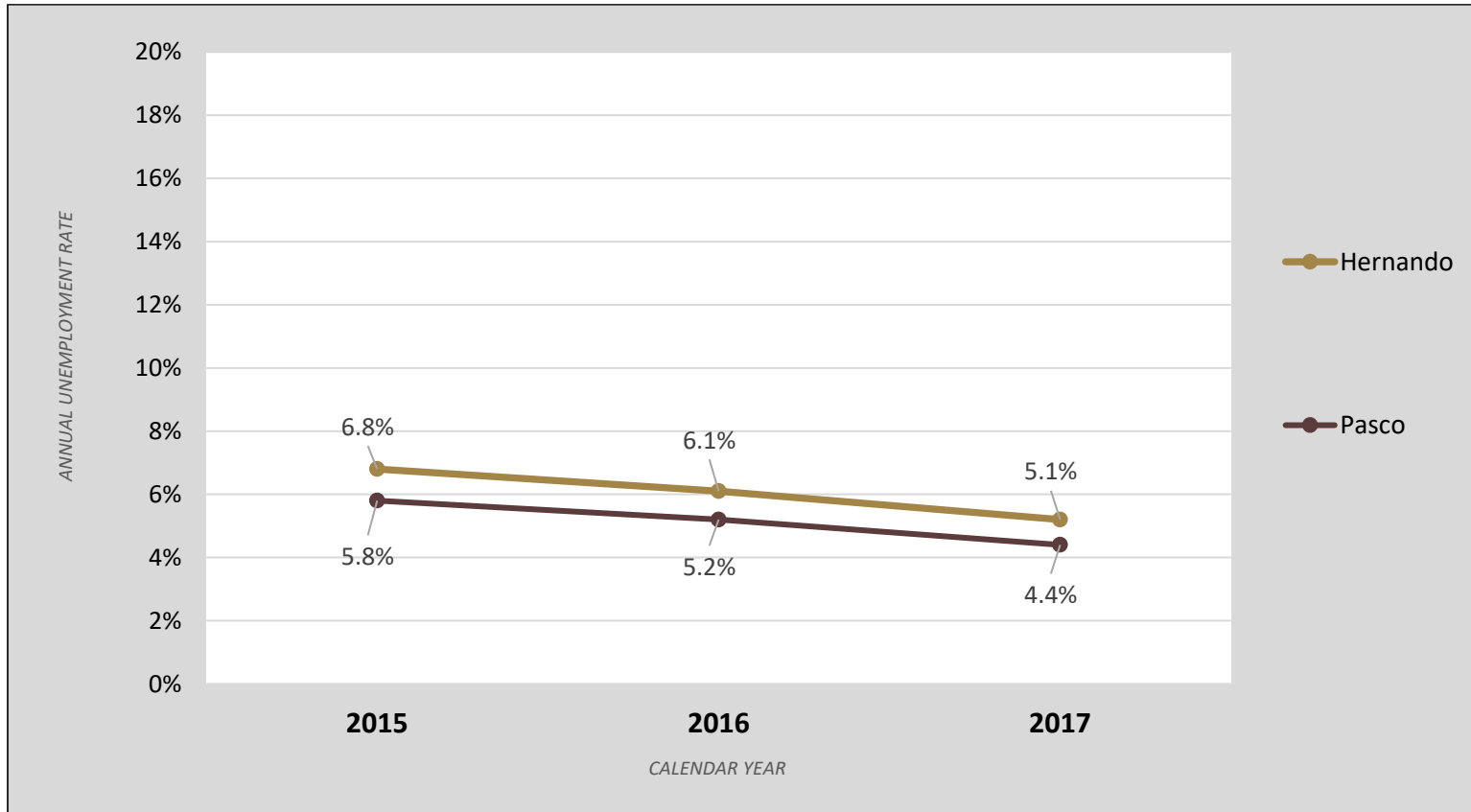
Month	2015	2016	2017
January	7.6%	6.5%	6.1%
February	7.2%	6.1%	5.6%
March	6.9%	6.0%	5.2%
April	6.6%	5.8%	4.9%
May	7.0%	5.7%	5.1%
June	7.0%	6.3%	5.3%
July	7.2%	6.3%	5.3%
August	6.9%	6.3%	5.3%
September	6.5%	6.3%	4.8%
October	6.3%	6.2%	4.7%
November	6.3%	6.0%	4.7%
December	6.0%	5.9%	4.5%
ANNUAL	6.8%	6.1%	5.1%

PASCO COUNTY

Month	2015	2016	2017
January	6.5%	5.5%	5.2%
February	6.1%	5.1%	4.8%
March	5.8%	5.1%	4.5%
April	5.6%	4.9%	4.2%
May	6.0%	4.9%	4.3%
June	6.0%	5.4%	4.5%
July	6.1%	5.4%	4.5%
August	5.9%	5.4%	4.4%
September	5.0%	5.4%	4.1%
October	5.4%	5.2%	3.9%
November	5.3%	5.1%	4.0%
December	5.1%	5.0%	3.8%
ANNUAL	5.8%	5.2%	4.4%

Sources: United States Department of Labor, Bureau of Labor Statistics: (1) Local Area Unemployment Statistics (LAUS), Tables and Maps Created by BLS section, County Data Tables subsection, Labor force data by county, 2015 and 2016 annual averages tables <https://www.bls.gov/lau/#tables>. (2) Local Area Unemployment Statistics Map, Florida, 2017, Jan-Dec & Annual, <https://data.bls.gov/map/MapToolServlet?survey=la&map=county&seasonal=u>.

ANNUAL UNEMPLOYMENT RATE BY COUNTY 2015 -2017



Sources: United States Department of Labor, Bureau of Labor Statistics: (1) Local Area Unemployment Statistics (LAUS), Tables and Maps Created by BLS section, County Data Tables subsection, Labor force data by county, 2015 and 2016 annual averages tables <https://www.bls.gov/lau/#tables>. (2) Local Area Unemployment Statistics Map, Florida, 2017, Jan-Dec & Annual, <https://data.bls.gov/map/MapToolServlet?survey=la&map=county&seasonal=u>.

AREA POPULATION ESTIMATES 2017
ESTIMATES OF POPULATION BY COUNTY AND CITY IN FLORIDA: APRIL 1, 2017

County/City	2010 Census	April 2017 Estimate	Total Change
Hernando	172,778	181,882	9,104
Brooksville	7,719	8,074	355
Weeki Wachee	12	9	-3
Unincorporated	165,047	173,799	8,752
Pasco	464,697	505,709	41,012
Dade City	6,437	7,233	796
New Port Richey	14,911	15,764	853
Port Richey	2,671	2,699	28
St. Leo	1,340	1,442	102
San Antonio	1,138	1,273	135
Zephyrhills	13,288	15,571	2,283
Unincorporated	424,912	461,727	36,815

Source: Bureau of Economic and Business Research (BEBR), University of Florida, Gainesville, FL, Florida Estimates of Population 2017, Table 1. Estimates of Population by County and City in Florida, 2017, pgs. 9 and 15, https://www.bebr.ufl.edu/sites/default/files/Research%20Reports/estimates_2017.pdf

HERNANDO AND PASCO COUNTY - DISTRICT QUICK FACTS 2017

US Census Bureau Quick Facts	Hernando County	Pasco County	Florida
Population estimates, 7/2016	182,835	512,368	20,612,439
Population estimates base, 4/2010	172,775	464,703	18,804,592
Population, percent change - 4/2010 (estimates base) to 7/ 2016	5.8%	10.3%	9.6%
Population, Census, 4/2010	172,778	464,697	18,801,310
Persons under 5 years, percent, 7/2016	4.5%	5.2%	5.5%
Persons under 18 years, percent, 7/2016	18.6%	20.3%	20.1%
Persons 65 years and over, percent, 7/2016	27.8%	22.9%	19.9%
Female persons, percent, 7/2016	51.9%	51.3%	51.1%
White alone, percent, 7/2016(a)	90.4%	88.9%	77.6%
Black or African American alone, percent, 7/2016(a)	5.7%	5.9%	16.8%
American Indian and Alaska Native alone, percent, 7/2016(a)	0.5%	0.4%	0.5%
Asian alone, percent, 7/2016(a)	1.3%	2.5%	2.9%
Native Hawaiian and Other Pacific Islander alone, percent, 7/2016(a)	0.1%	0.1%	0.1%
Two or More Races, percent, 7/2016	2.0%	2.2%	2.1%
Hispanic or Latino, percent, 7/2016(b)	12.4%	14.3%	24.9%
White alone, not Hispanic or Latino, percent, 7/2016	79.4%	76.1%	54.9%
Veterans, 2012-2016	19,860	47,030	1,480,133
Housing units, 7/2016	85,051	236,464	9,301,642
Median value of owner-occupied housing units, 2012-2016	\$112,300	\$122,100	\$166,800
Median selected monthly owner costs -with a mortgage, 2012-2016	\$1,066	\$1,285	\$1,422
Median gross rent, 2012-2016	\$904	\$946	\$1,032
Households, 2012-2016	70,918	189,292	7,393,262
Persons per household, 2012-2016	2.46	2.54	2.64
Language other than English spoken at home, percent of persons age 5 years+, 2012-2016	10.8%	14.4%	28.3%
High school graduate or higher, percent of persons age 25 years+, 2012-2016	87.0%	88.3%	87.2%
Bachelor's degree or higher, percent of persons age 25 years+, 2012-2016	16.4%	22.5%	27.9%
With a disability, under age 65 years, percent, 2012-2016	13.1%	11.3%	8.6%
Persons without health insurance, under age 65 years, percent	15.6%	14.0%	15.3%
Median household income (in 2016 dollars), 2012-2016	\$42,274	\$46,010	\$48,900
Per capita income in past 12 months (in 2016 dollars), 2012-2016	\$22,435	\$25,225	\$27,598
Persons in poverty, percent	15.4%	13.3%	14.7%

Business Quick Facts	Hernando County	Pasco County	Florida
Total employer establishments, 2015	3,065	9,125	5,328,301
Total employment, 2015	32,189	93,206	77,779,901
Total annual payroll, 2015 (\$1,000)	1,007,737	3,174,559	3,370,745,251
Total employment, percent change, 2014-2015	5.30%	6.70%	4.50%
Total non-employer establishments, 2015	11,018	34,613	2,040,339
All firms, 2012	11,992	36,289	2,100,187
Men-owned firms, 2012	6,087	19,260	1,084,885
Women-owned firms, 2012	4,399	12,706	807,817
Minority-owned firms, 2012	2,603	7,683	926,112
Nonminority-owned firms, 2012	8,876	27,396	1,121,749
Veteran-owned firms, 2012	1,607	4,368	185,756
Nonveteran-owned firms, 2012	9,874	30,299	1,846,686

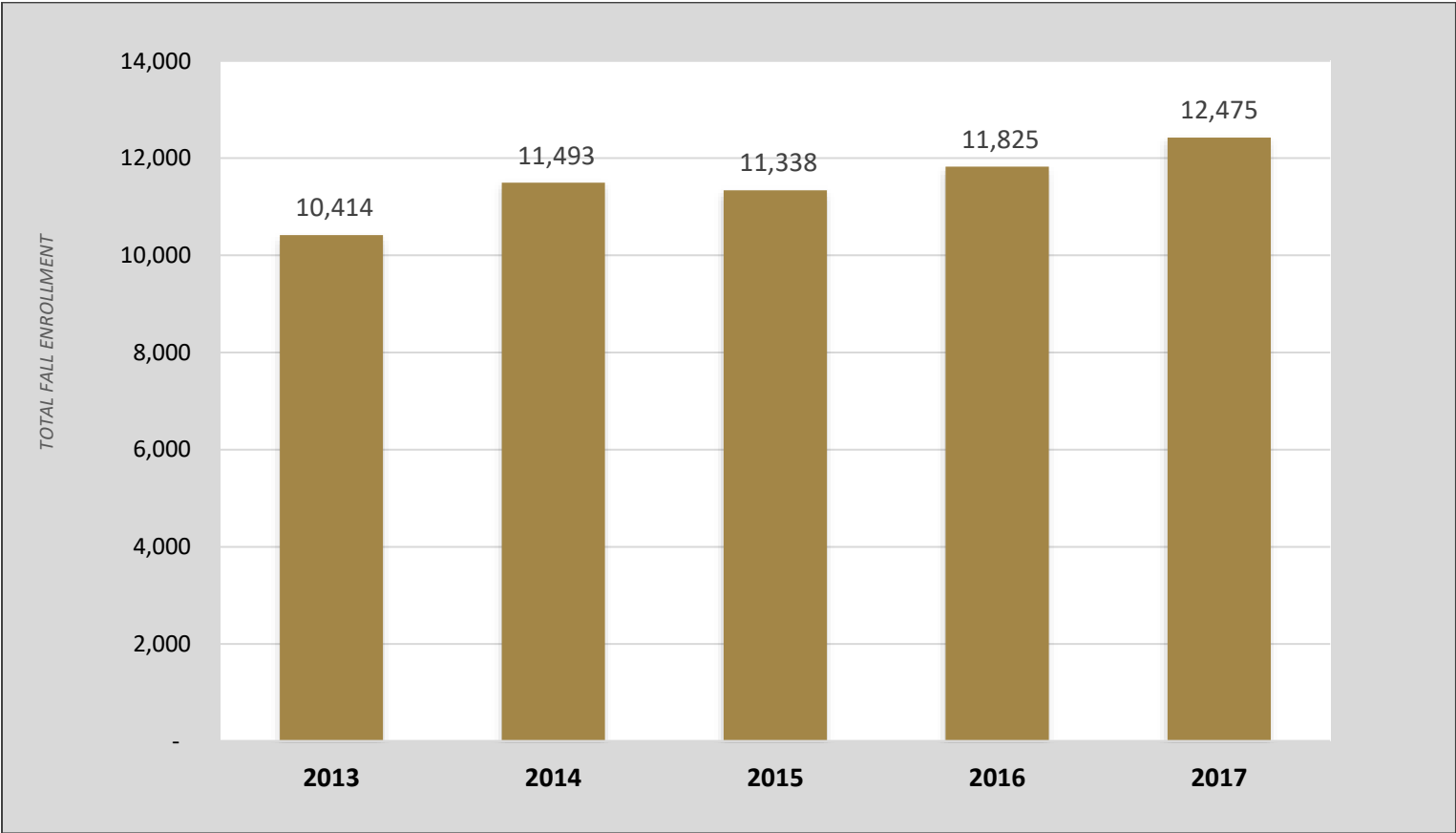
Geography Quick Facts	Hernando County	Pasco County	Florida
Population per square mile, 2010	366	622	351
Land area in square miles, 2010	473	747	53,625
Metropolitan or Micropolitan Statistical Area	Tampa-St. Petersburg-Clearwater, FL Metro Area		

Source: US Census Bureau, Business, and Geography QuickFacts table for Hernando County, Pasco County, and the State of Florida, <https://www.census.gov/quickfacts/fact/table/hernandocountyflorida,pascocountyflorida,FL/PST045217>

SECTION 3

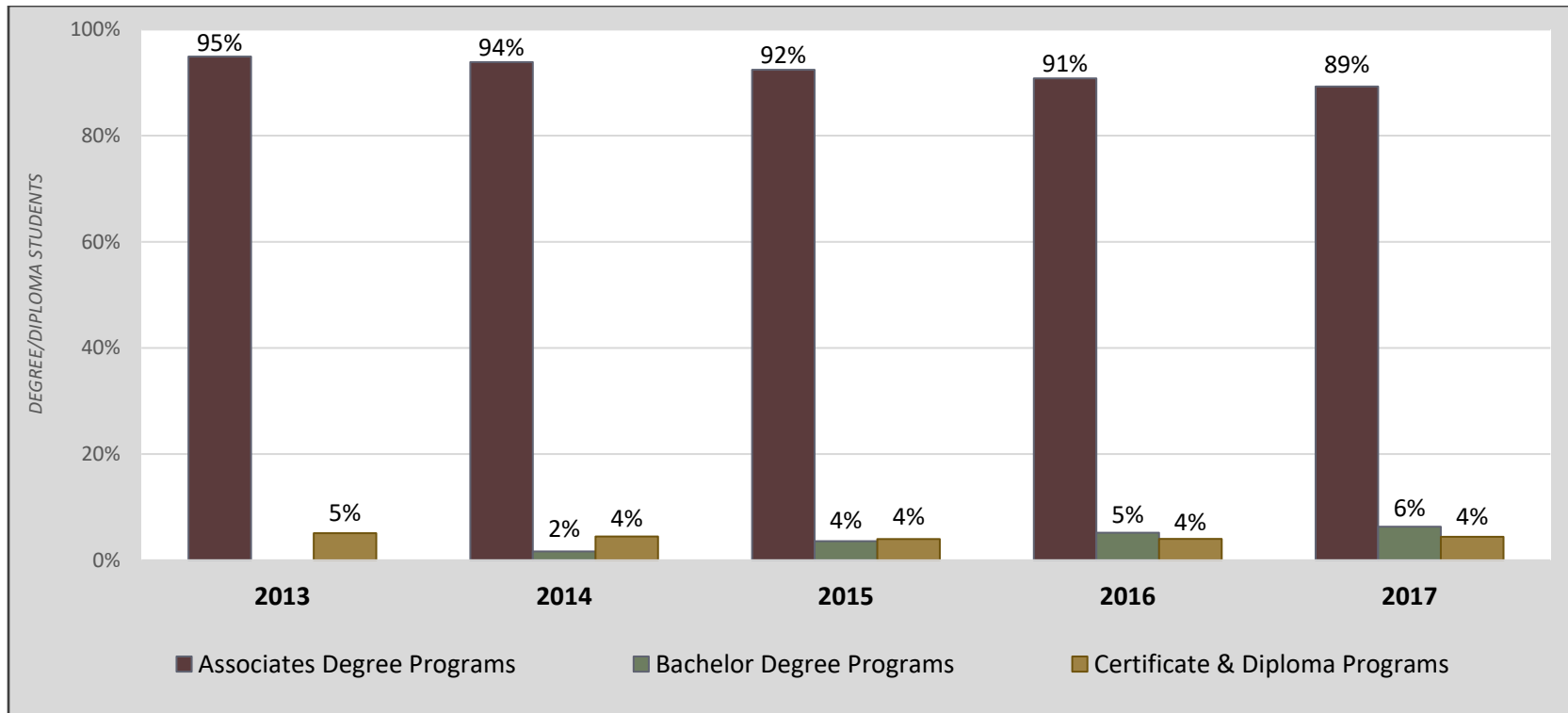
ENROLLMENT & PROGRAM DATA

TOTAL FALL ENROLLMENT
2013-2017
Unduplicated Headcount



Source: PHSC Consortium Student Records System (CSRS) Report PHSTUDB_20181.csv

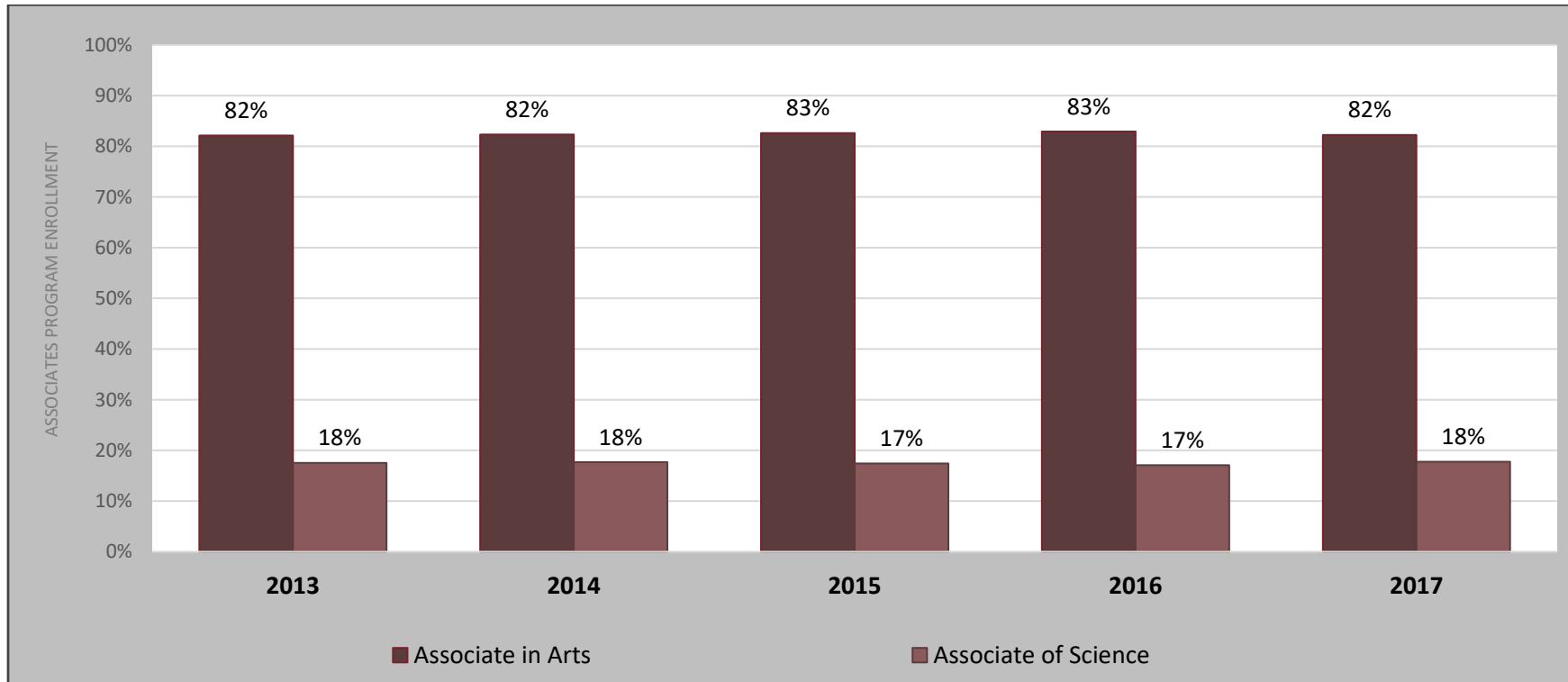
**OPENING FALL ENROLLMENT BY PROGRAM TYPE
2013-2017**
Unduplicated Headcount



Program Type	2013		2014		2015		2016		2017	
	#	%	#	%	#	%	#	%	#	%
Associates Degree Programs	9,265	95%	10,165	94%	9,980	92%	10,360	91%	10,468	89%
Bachelor Degree Programs			181	2%	388	4%	591	5%	741	6%
Certificate and Diploma Programs	497	5%	484	4%	430	4%	459	4%	518	4%
Total Program Enrollment	9,762	100%	10,830	100%	10,798	100%	11,410	100%	11,727	100%

Source: Total Program Enrollment Counts and percentages do not include current undeclared students. PHSC Consortium Student Records System (CSRS) Report PHSTUDB_20181.csv. *Note: The College began offering baccalaureate degrees in 2014.*

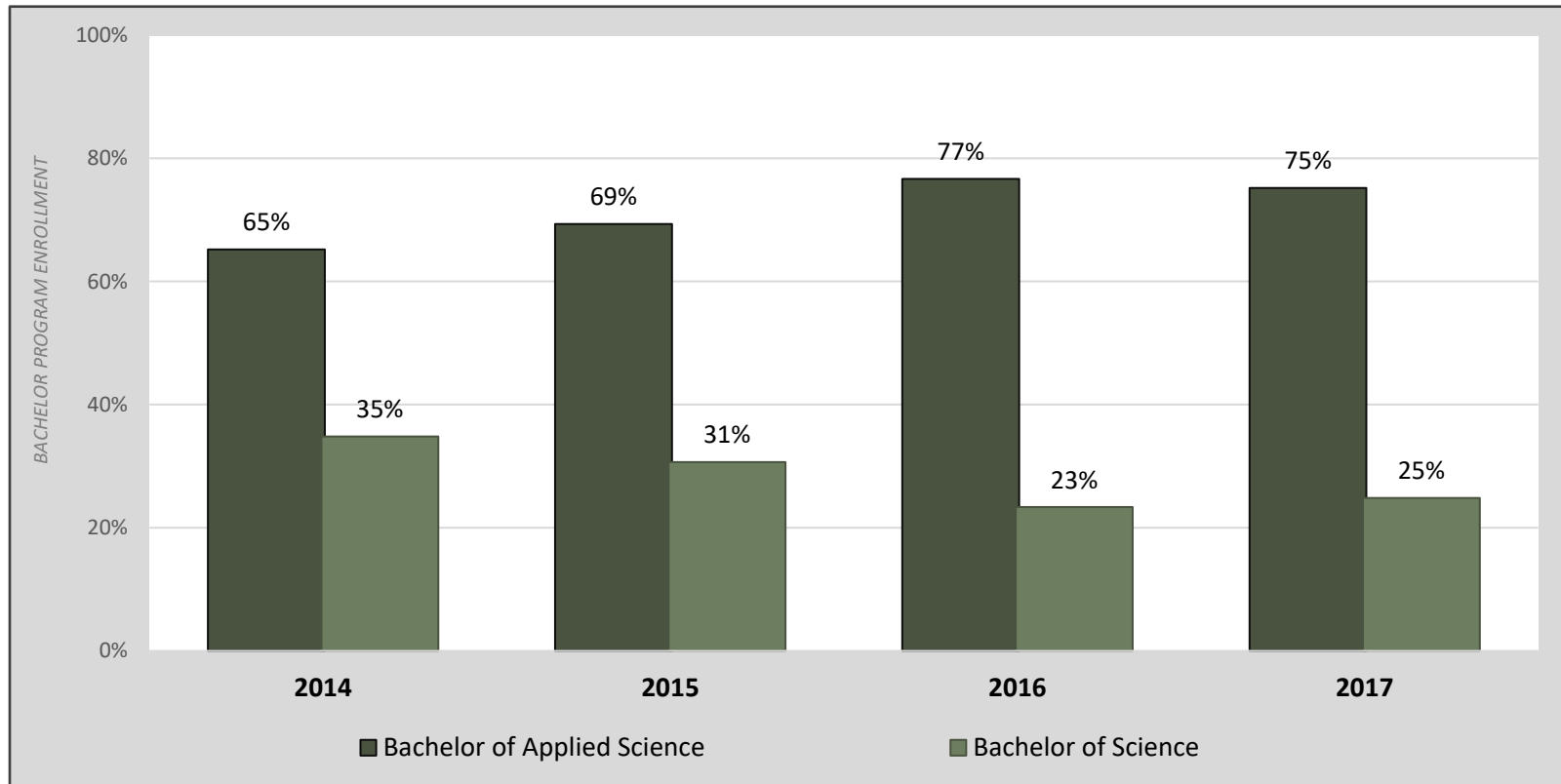
OPENING FALL ENROLLMENT - ASSOCIATE DEGREE PROGRAMS
2013-2017
 Unduplicated Headcount



Associate Degree Types	2013		2014		2015		2016		2017	
	#	%	#	%	#	%	#	%	#	%
Associate in Arts	7,608	82%	8,368	82%	8,243	83%	8,590	83%	8,609	82%
Associate of Science	1,624	18%	1,796	18%	1,737	17%	1,770	17%	1,859	18%
Total	9,232	100%	10,164	100%	9,980	100%	10,360	100%	10,468	100%

Source: PHSC Consortium Student Records System (CSRS) Report PHSTUDB_20181.csv. Note: The College stopped offering AAS degrees in 2015.

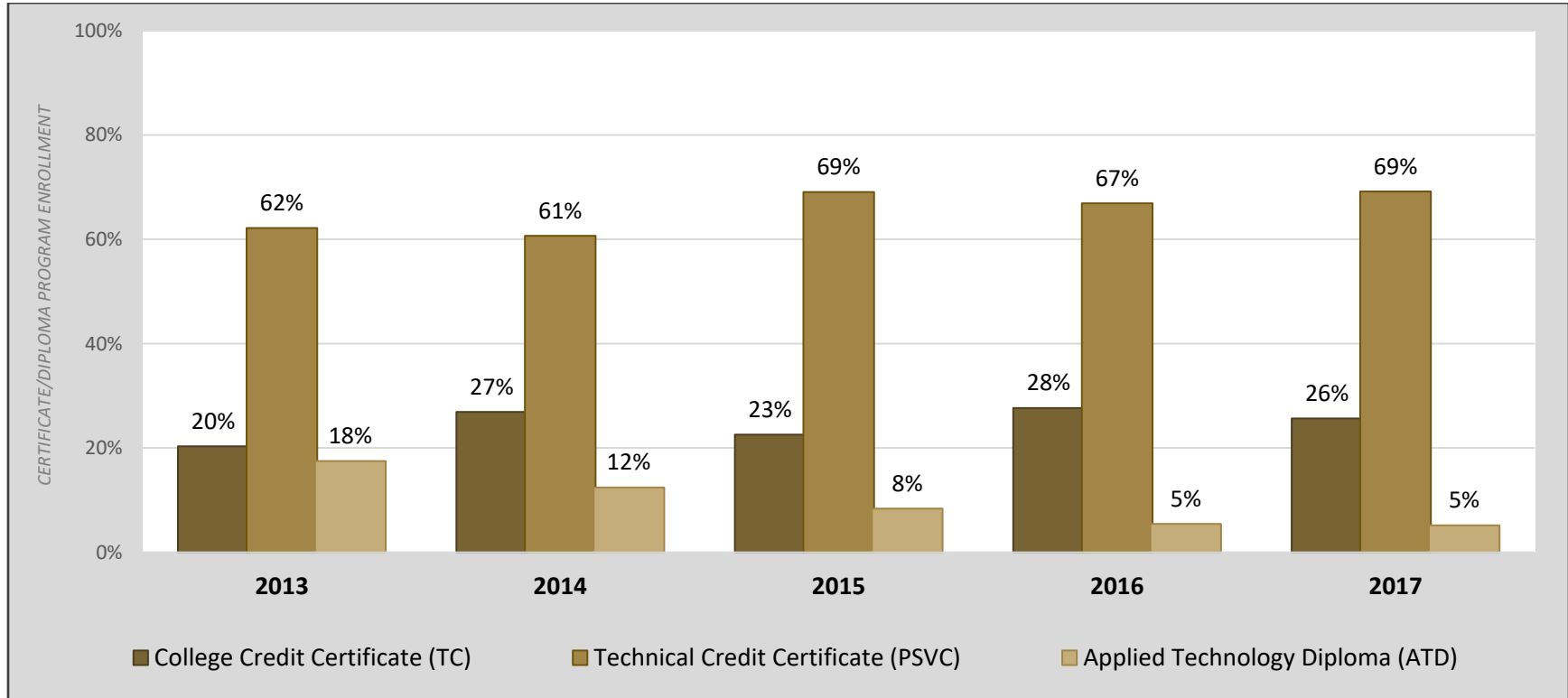
**OPENING FALL ENROLLMENT - BACHELOR DEGREE PROGRAMS
2014-2017**
Unduplicated Headcount



Bachelor Degrees	2014		2015		2016		2017	
	#	%	#	%	#	%	#	%
Bachelor of Applied Science	118	65%	269	69%	453	77%	557	75%
Bachelor of Science	63	35%	119	31%	138	23%	184	25%
Total	181	100%	388	100%	591	100%	741	100%

Source: PHSC Consortium Student Records System (CSRS) Report PHSTUDB_20181.csv.

**OPENING FALL ENROLLMENT - CERTIFICATE AND DIPLOMA PROGRAMS
2013-2017**
Unduplicated Headcount



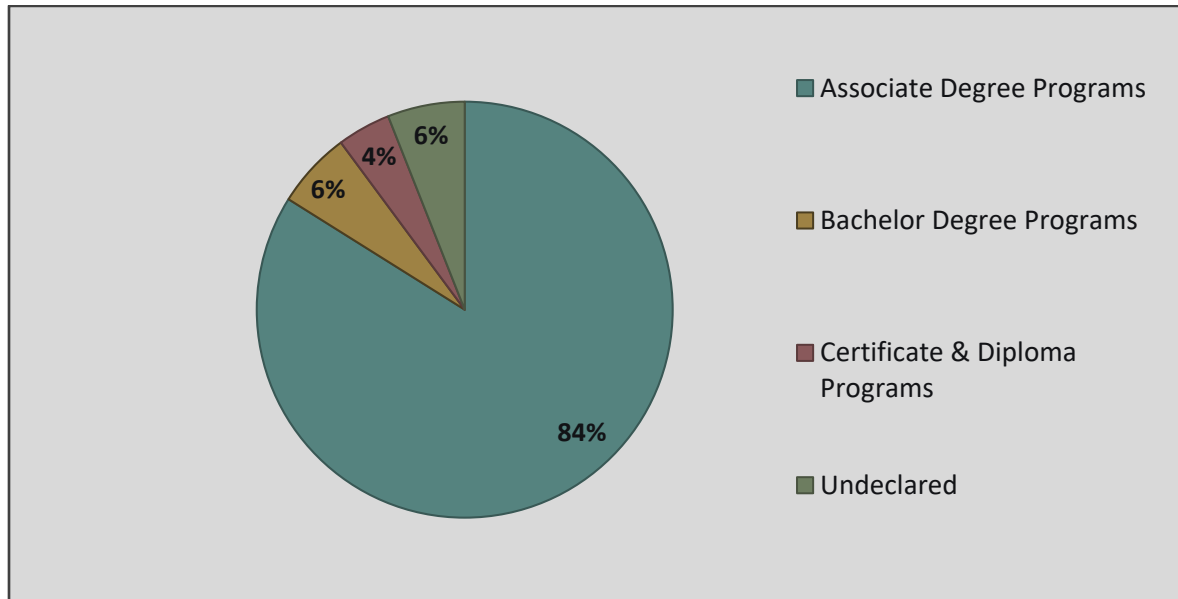
Certificate & Diploma Programs	2013		2014		2015		2016		2017	
	#	%	#	%	#	%	#	%	#	%
College Credit Certificate (TC)	101	20%	106	27%	97	23%	127	28%	132	26%
Technical Credit Certificate (PSVC)	309	62%	239	61%	297	69%	307	67%	359	69%
Applied Technology Diploma (ATD)	87	18%	49	12%	36	8%	25	5%	27	5%
Total	497	100%	394	100%	430	100%	459	100%	518	100%

Source: PHSC Consortium Student Records System (CSRS) Report PHSTUDB_20181.csv.

DISTRIBUTION PERCENTAGE BY PROGRAM TYPE

Fall 2017

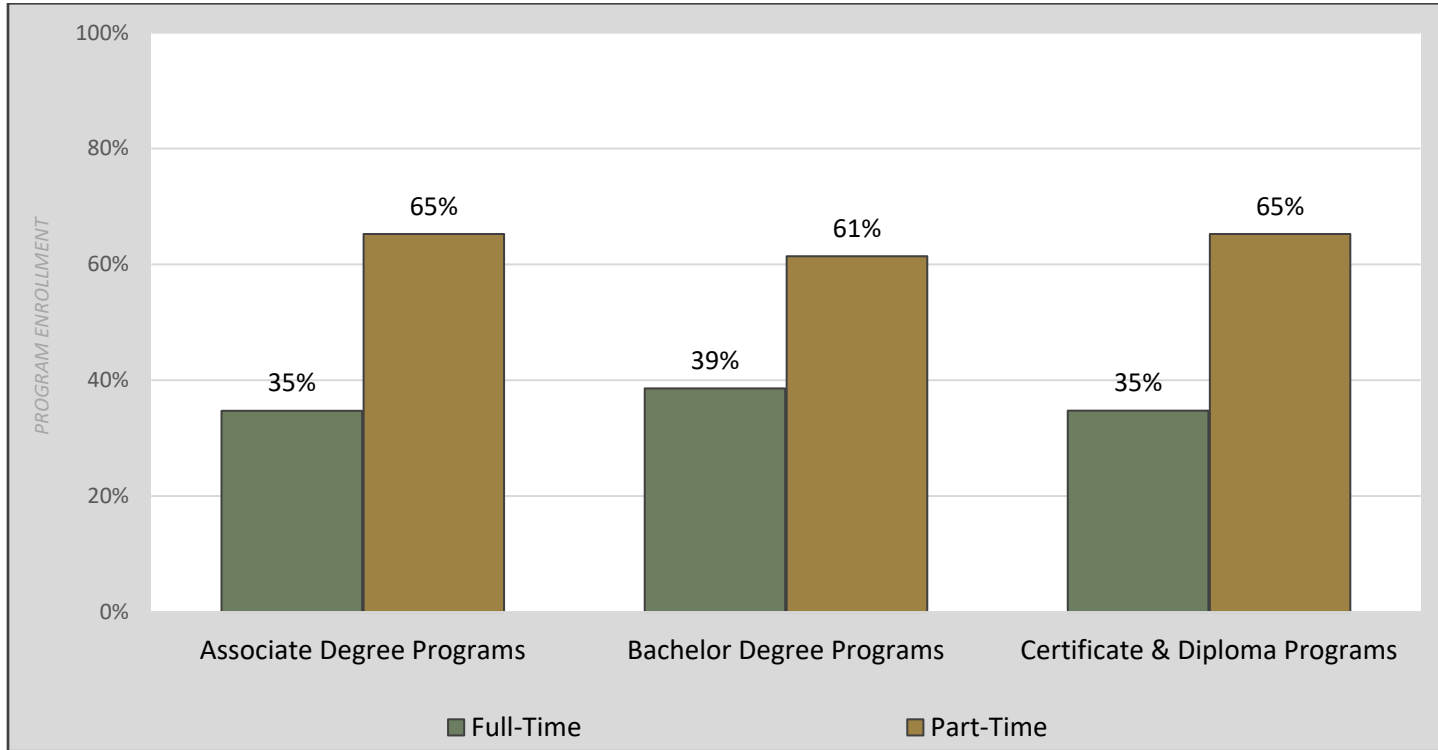
Unduplicated Headcount



Program Type	Fall 2017	
	#	%
Associate Degree Programs	10,468	84%
Bachelor Degree Programs	741	6%
Certificate & Diploma Programs	518	4%
Undeclared	748	6%
Total	12,475	100%

Source: PHSC Consortium Student Records System (CSRS) Report PHSTUDB_20181.csv.

FULL-TIME/PART-TIME DISTRIBUTION BY PROGRAM TYPE
Fall 2017
 Unduplicated Headcount



Program Type	Full-Time	Part-Time	Total
Associate Degree Programs	3,637	6,831	10,468
Bachelor Degree Programs	286	455	741
Certificate & Diploma Programs	180	338	518

Source: PHSC Consortium Student Records System (CSRS) Report PHSTUDB_20181.csv.

ENROLLMENT BY PROGRAM
Fall 2013 - Fall 2017
Unduplicated Headcount

Academic Programs Declared	PROGRAM CODE	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
<i>Associate in Arts Degrees</i>						
Associate in Arts Degree	AA	6,005	6,693	6,587	6,641	6,333
Associate in Arts Degree - Dual Enrollment	AA-DE	1,603	1,675	1,656	1,920	2,222
Associate in Arts Degree - Collegiate High School	CHS-AA				29	54
TOTAL A.A. DEGREES		7,608	8,368	8,243	8,590	8,609
<i>Associate in Science Degrees</i>						
Accounting Technology	AS-ACC	53	58	58	70	62
Aviation Administration	AS-AA					2
Business Administration AS to BS Transfer Program	AS-BA	239	263	268	203	223
Computer Programming and Analysis	AS-CPA	105	101	113	124	138
Criminal Justice Technology	AS-CJJ	120	150	114	124	108
Dental Hygiene	AS-DH	24	22	23	25	23
Drafting and Design Technology	AS-DDT	39	42	41	40	38
E-Business Technology	AS-EB	12	12	12	21	17
Emergency Medical Services	AS-EMS	142	155	152	147	158
Engineering Technology	AS-ENGT				60	66
Financial Services	AS-FINS	12	16	14	17	16
Fire Science Technology	AS-FST	3	5	6	12	17
Human Services	AS-HS	204	202	166	168	170
Industrial Management Technology	AS-IMT	4	6	4	6	3
Information Technology Security	AS-ITS	61	106	98	85	90
Internet Services Technology	AS-ISTI	39	36	24	30	27
Marketing Management	AS-MM			7	22	26
Network Support Technology	AS-NSTC					5
Network Systems Technology	AS-NST		3	36	50	48

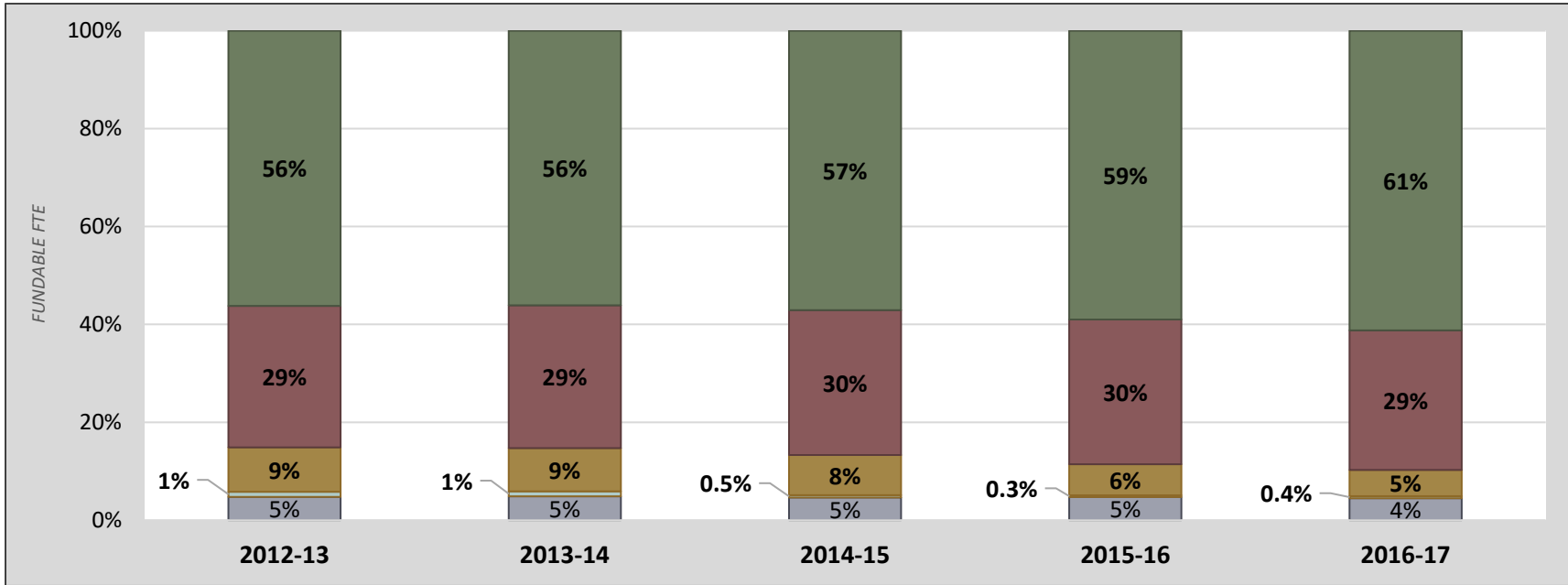
Academic Programs Declared	PROGRAM CODE	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
<i>Associate in Science Degrees - Continued</i>						
Nursing (RN) ADN Transition Program	AS-NLT	55	92	80	101	97
Nursing (RN) Generic Program	AS-NGT	207	256	319	290	316
Nursing (Paramedic Track)	AS-NPT	24		21	23	40
Office Administration	AS-OST	32	20	22	28	31
Paralegal Studies (Legal Assisting)	AS-LA	147	140	93	84	83
Professional Pilot Technology	AS-PPT					17
Radiography	AS-RAD	31	31	31	33	38
TOTAL A.S. DEGREES		1,553	1,716	1,702	1,763	1,859
<i>Bachelor of Applied Science</i>						
Supervision & Management Health Care Management Track	BAS-HM		26	67	92	128
Supervision & Management Organizational Administration Track	BAS-OA		79	179	325	395
Supervision & Management Public Safety / Public Service Track	BAS-PS		13	23	36	34
TOTAL BAS DEGREES		0	118	269	453	557
<i>Bachelor of Science Degrees</i>						
Nursing	BS-NUR		63	119	138	184
TOTAL BS DEGREES		0	63	119	138	184
<i>College Credit Certificates</i>						
Accounting Technology Management	TC-ATM	2	4	5	3	2
Accounting Technology Operations	TC-ATO		1	1	1	1
Accounting Technology Specialist	TC-ATS	2	3	2	2	1
AutoCAD Foundations	TC-AF	1		2	6	4
Business Development and Entrepreneurship	TC-BDE				3	3
Business Management	TC-SBM	13	18	13	11	16
Business Operations	TC-BO	1	1	2	3	
Business Specialist	TC-BS	2	1	1		1
Computer Programming	TC-BDP	6	5	11	9	5
Computer Programming Specialist	TC-CPS	5			4	3
Cybersecurity	TC-CS					3
Database and E-Commerce Security	TC-DECSC		1	1	1	1

Academic Programs Declared	PROGRAM CODE	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
<i>College Credit Certificates - Continued</i>						
E-Business Software	TC-EBSOF			1		
E-Business Technical	TC-EB			4	2	1
E-Business Technology	TC-EBTEC	3	2			
Engineering Technology Support	TC-ETS				3	
Entrepreneurship	TC-ENTR				2	
Financial Para-Planner	TC-FINP				1	1
Human Services Assistant	TC-HSA	9	11	3	7	6
Information Technology Administration	TC-ITAD	2	1		2	7
Marketing Operations	TC-MO	4	2	4	2	4
Mortgage Finance Management	TC-MFM	1	1			3
Network Infrastructure	TC-NIC					1
Network Support Technician	TC-NSTC		1		1	2
Office Management	TC-OM	1			9	5
Office Management Legal Specialization	TC-OSTL	1	2	1		
Office Specialist	TC-OS		2		2	1
Office Support	TC-OSS	1			1	2
Paramedic Certificate Program	TC-PARA	32	37	39	40	47
Pneumatics, Hydraulics and Motors for Manufacturing	TC-PHMM				1	1
Web Development Specialist	TC-WDS	5	6	5	8	11
TOTAL COLLEGE CREDIT CERTIFICATES		92	99	95	127	137

Academic Programs	PROGRAM CODE	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
<i>Applied Technology Diplomas</i>						
Emergency Medical Technician	ATD-EMT	15	21	28	25	27
Medical Record Transcribing	ATD-MRT	8	4	2		
TOTAL APPLIED TECHNOLOGY DIPLOMAS		23	25	30	25	27
<i>Educator Preparation Institute</i>						
Educator Preparation Institute	EPI	76	34	32	45	30
TOTAL EDUCATOR PREPARATION INSTITUTE		76	34	32	45	30
<i>Technical Credit Certificates</i>						
Correctional Officer Basic Recruit Training	PSVC-CO	16				
Crossover from Correctional Officer to Law Enforcement Officer	PSVC-CTL	2	8			17
Crossover from Law Enforcement Officer to Correctional Officer	PSVC-LTC					
Dental Assisting	PSVC-DA	12	8	19	10	20
Dual Enrolled Medical Secretary	PSVC-DMS				1	1
Dual Enrolled Welding	PSVC-WDE				3	4
Fire Academy	PSVC-FF					30
Health Unit Coordinator	PSVC-HUC	6	3	6	4	5
Law Enforcement Auxiliary Officer Basic Recruit Training	PSVC-LEA	10	1			
Law Enforcement Officer Basic Recruit Training	PSVC-LEB	47	38	33	56	42
Medical Administrative Specialist	PSVC-MS	61	50	29	24	15
Nursing Assistant	PSVC-NA	15	15	13	11	22
Pharmacy Technician	PSVC-PHT		9	6	10	6
Phlebotomy	PSVC-PT	33	33	31	36	37
Practical Nursing	PSVC-PN	107	118	111	109	115
Surgical Technology	PSVC-ST		12	21	19	18
Welding Technology	PSVC-WDT				10	27
Welding Technology - Advanced	PSVC-WLD		34	28	14	
TOTAL TECHNICAL CREDIT CERTIFICATES		309	329	297	307	359

Source: PHSC Consortium Student Records System (CSRS) Report PHSTUDB_20181.csv.

**FIVE YEAR ENROLLMENT TREND: FUNDABLE FTE
2012-13 through 2016-17**



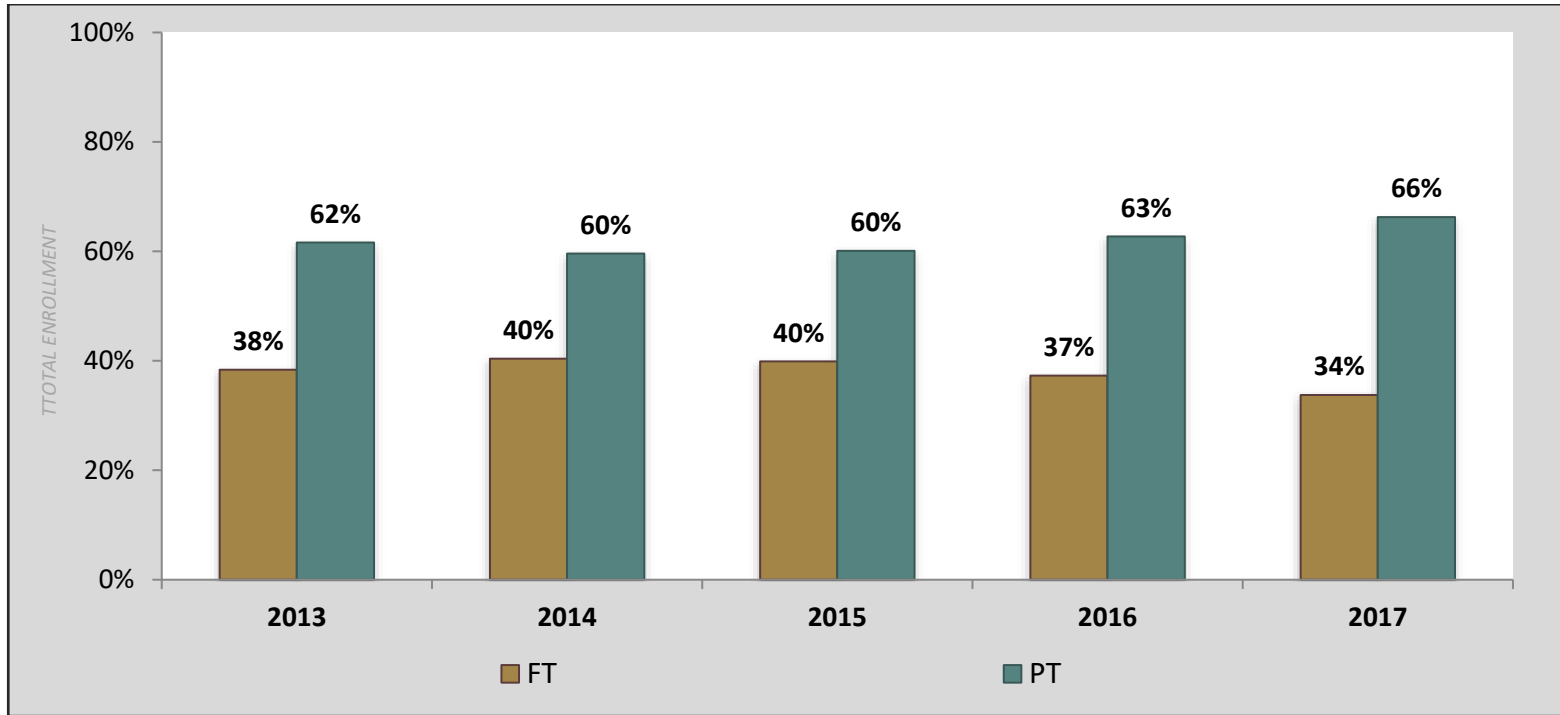
Program Type	2012-13		2013-14		2014-15		2015-16		2016-17	
	#	%	#	%	#	%	#	%	#	%
Advanced & Professional	3,950	56%	3,973	56%	4,342	57%	4,456	59%	4,536	61%
Postsecondary Vocational (PSV)	2,032	29%	2,065	29%	2,250	30%	2,233	30%	2,114	29%
Development Education	637	9%	624	9%	624	8%	480	6%	396	5%
Educator Preparation Institute (EPI)	73	1%	73	1%	37	0%	26	0%	30	0%
Postsecondary Adult Vocational Program (PSAV)	335	5%	346	5%	352	5%	357	5%	333	4%
Total	7,027	100%	7,080	100%	7,604	100%	7,551	100%	7,409	100%

Source: FCS FTE-3 Enrollment: Funded-30, Lower and Upper Division, 2012-13 through 2016-17, FTE-3, [http://www.fldoe.org/accountability /data-sys /CCTCMIS/reports.stm](http://www.fldoe.org/accountability/data-sys/CCTCMIS/reports.stm). **Advanced & Professional** - College credit programs leading to an Associate’s or Bachelor’s Degree, **Postsecondary Vocational Program (PSV)**- College credit job preparatory programs, through which a student receives college credit certificate, Applied Technology Diploma, or an Advanced Technical Certificate, upon completion of instruction., **Postsecondary Adult Vocational Program (PSAV)** - Job preparatory programs through which students receive vocational certificates upon completion of instruction., **Educator Preparation Institute (EPI)** - Competency-based instruction for baccalaureate degree holders leading to professional teacher certification.

SECTION 4

STUDENT CHARACTERISTIC DATA

FULL-TIME/PART-TIME
STUDENT DISTRIBUTION COLLEGEWIDE
Fall 2013 – Fall 2017
Unduplicated Headcount



FALL TERM	FT	PT	TOTAL
2013	3,997	6,417	10,414
2014	4,642	6,851	11,493
2015	4,524	6,814	11,338
2016	4,461	7,503	11,964
2017	4,209	8,266	12,475

Source: PHSC Consortium Student Records System (CSRS) Report PHSTUDB_20181.csv.

FULL-TIME/PART-TIME STUDENT DISTRIBUTION BY PRIMARY CAMPUS
 Fall 2013- Fall 2017
 Unduplicated Headcount

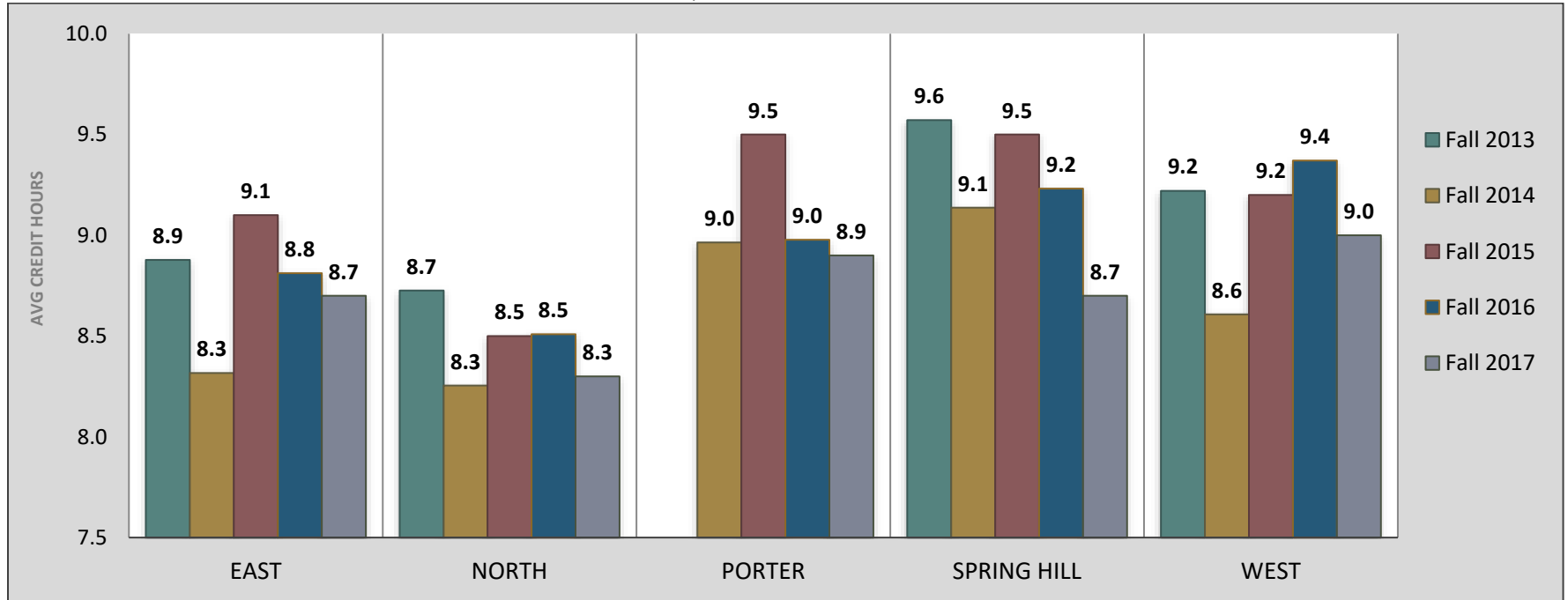
CAMPUS	2013		2014		2015		2016		2017	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
East	708	1,316	479	907	519	752	473	987	504	1,124
North	579	1,127	594	1,040	479	977	541	1,064	485	1,098
Porter			938	1,228	1,079	1,519	946	1,769	1,030	2,142
Spring Hill	692	799	751	745	717	894	701	1,025	708	1,237
West	2,018	3,175	1,880	2,931	1,730	2,672	1,800	2,658	1,482	2,665
Collegewide	3,997	6,417	4,642	6,851	4,524	6,814	4,461	7,503	4,209	8,266

Source: PHSC Consortium Student Records System (CSRS) Report PHSTUDB_20181.csv.

AVERAGE CREDIT HOUR LOAD PER STUDENT BY PRIMARY CAMPUS

Fall 2013 – Fall 2017

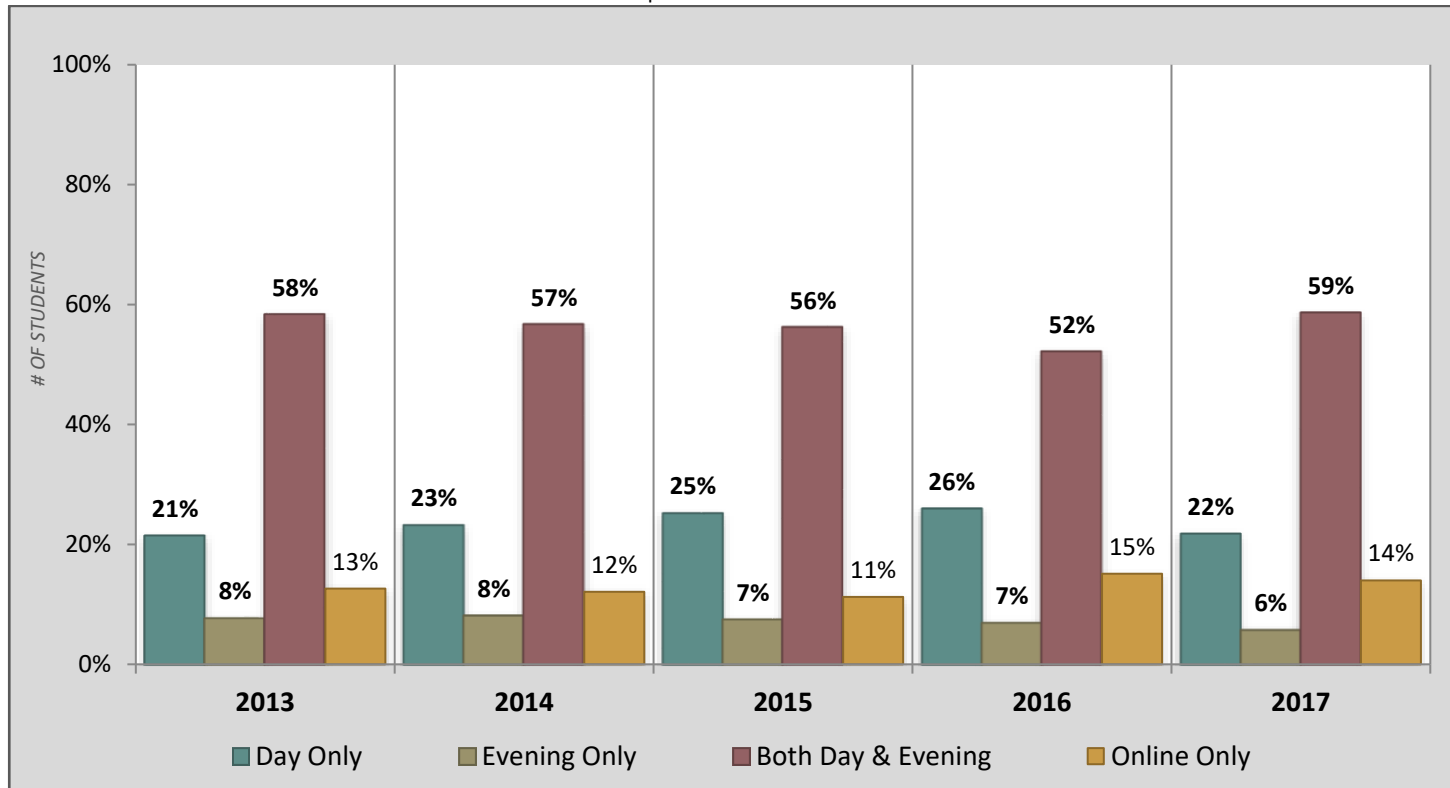
Duplicated Headcount



Primary Campus	Average Credit Hours				
	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
East	8.9	8.3	9.1	9.2	8.7
North	8.7	8.3	8.5	9.4	8.3
Porter		9.0	9.5	9.1	8.9
Spring Hill	9.6	9.1	9.5	8.3	8.7
West	9.2	8.6	9.2	9.0	9.0
College Wide	9.1	8.7	9.2	9.0	8.7

Source: PHSC Consortium Student Records System (CSRS) Report PHSTUDB_20181.csv. *Note: Porter Campus at Wiregrass Ranch opened in 2014.*

DAY/EVENING ATTENDANCE COLLEGEWIDE
 Fall 2013 – Fall 2017
 Unduplicated Headcount



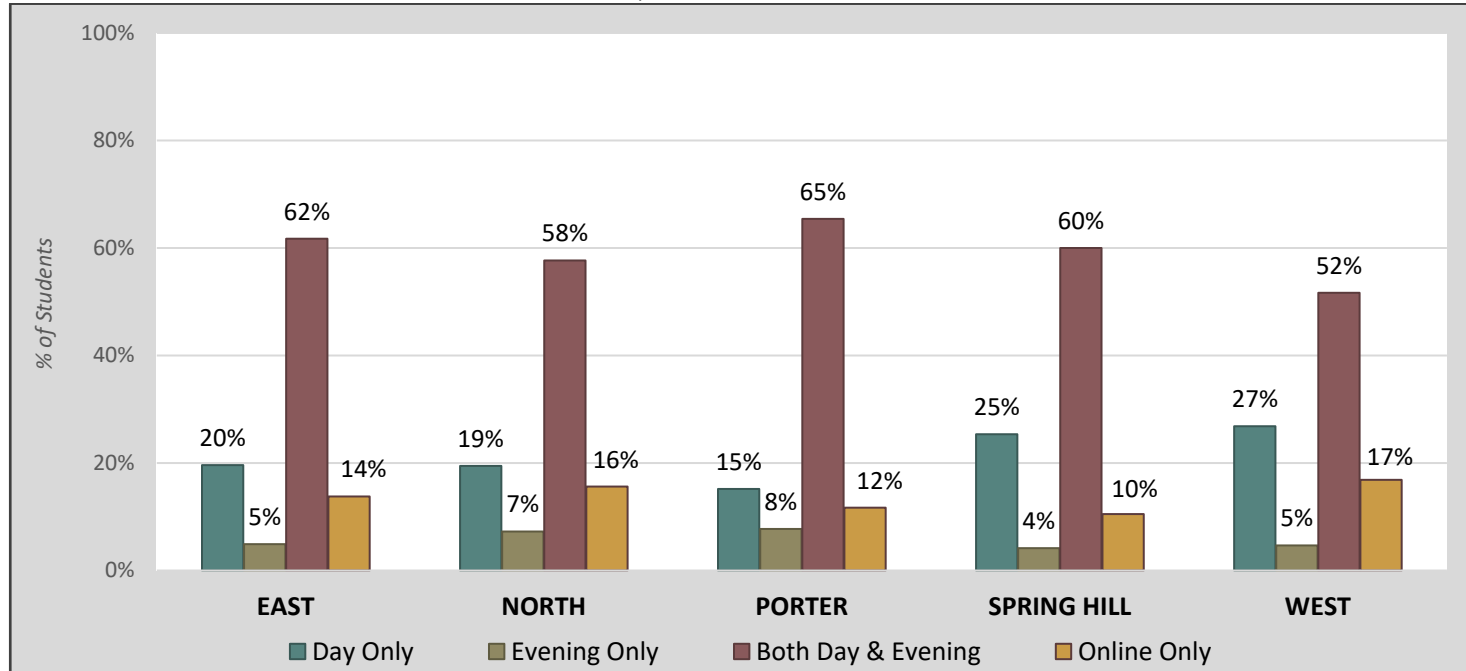
Class Attendance	2013	2014	2015	2016	2017
Day	2,233	2,662	2,852	3,063	2,714
Evening	796	931	844	815	714
Both Day & Evening	6,069	6,510	6,367	6,162	7,303
Online Only	1,316	1,390	1,275	1,785	1,744
Total	10,414	11,493	11,338	11,825	12,475

Source: PHSC Consortium Student Records System (CSRS) Report PHSTUDB_20181.csv.

DAY/EVENING ATTENDANCE BY PRIMARY CAMPUS

Fall 2017

Duplicated Headcount



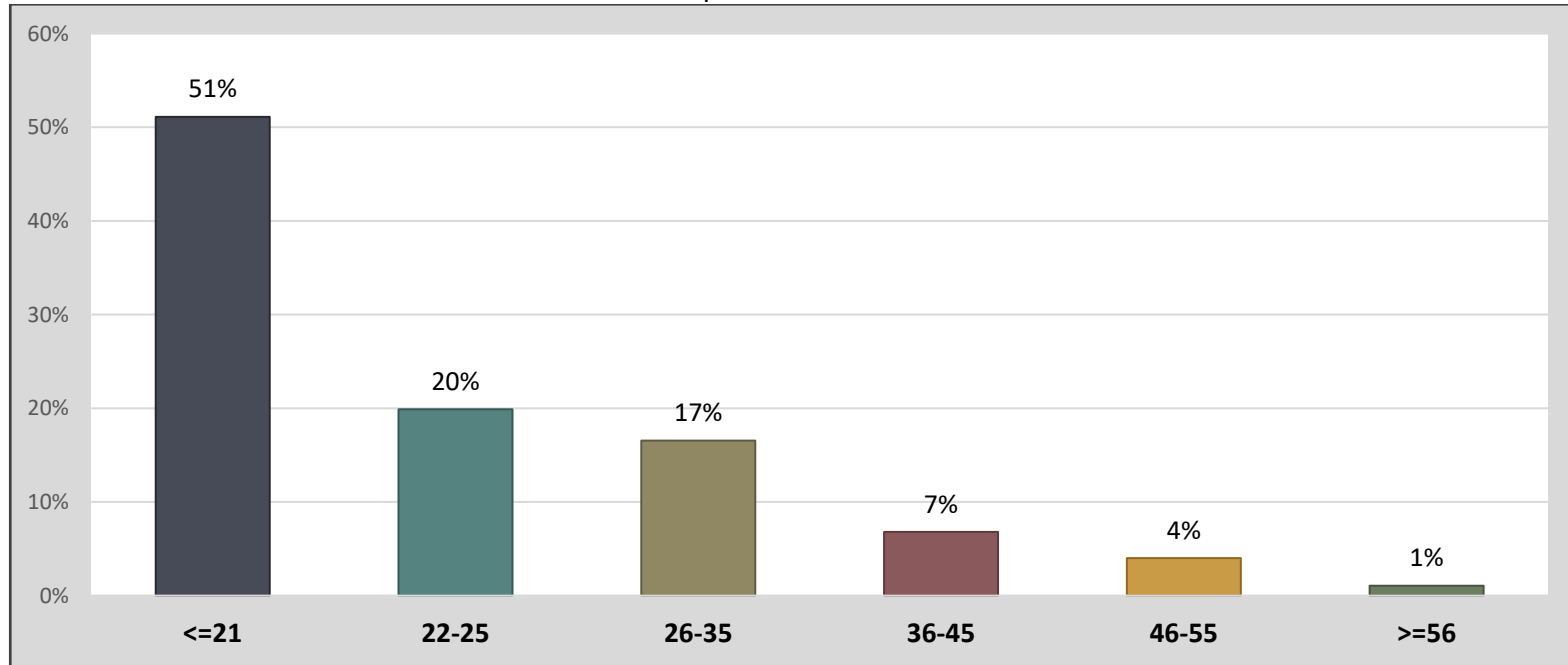
Classes Times	Campus					Total
	East	North	Porter	Spring Hill	West	
Day Only	319	308	481	493	1,113	2,714
Evening Only	80	115	245	81	193	714
Both Day & Evening	1,005	913	2,075	1,167	2,142	7,302
Online Only	224	247	371	204	699	1,745
Total	1,628	1,583	3,172	1,945	4,147	12,475

Source: PHSC Consortium Student Records System (CSRS) Report PHSTUDB_20181.csv.

AGE DISTRIBUTION BY GENDER COLLEGEWIDE

Fall 2017

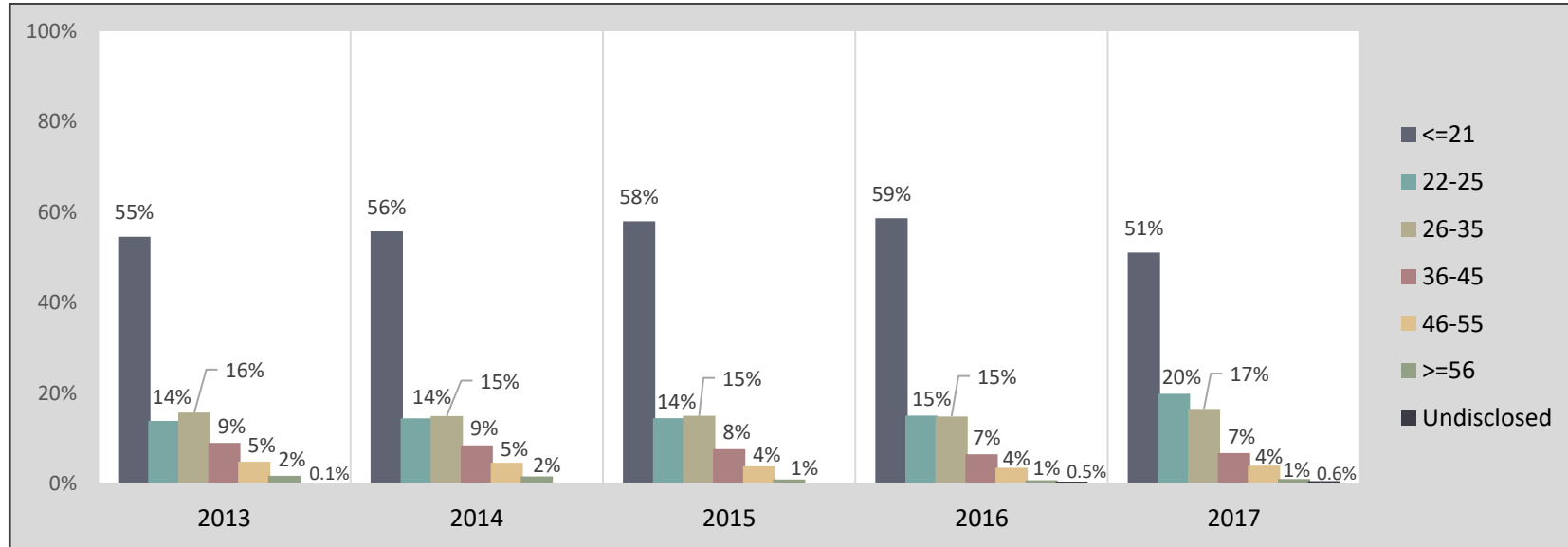
Unduplicated Headcount



Age Range	Gender			Total
	Female	Male	Undisclosed	
<=21	3,972	2,389	15	6,376
22-25	1,414	1,065	2	2,481
26-35	1,202	859	3	2,064
36-45	533	313	2	848
46-55	352	145	2	499
>=56	77	51	3	131
Undisclosed	49	26	1	76
Total	7,599	4,848	28	12,475

Source: PHSC Consortium Student Records System (CSRS) Report PHSTUDB_20181.csv.

AGE DISTRIBUTION COLLEGEWIDE
Fall 2013 - Fall 2017
 Unduplicated Headcount



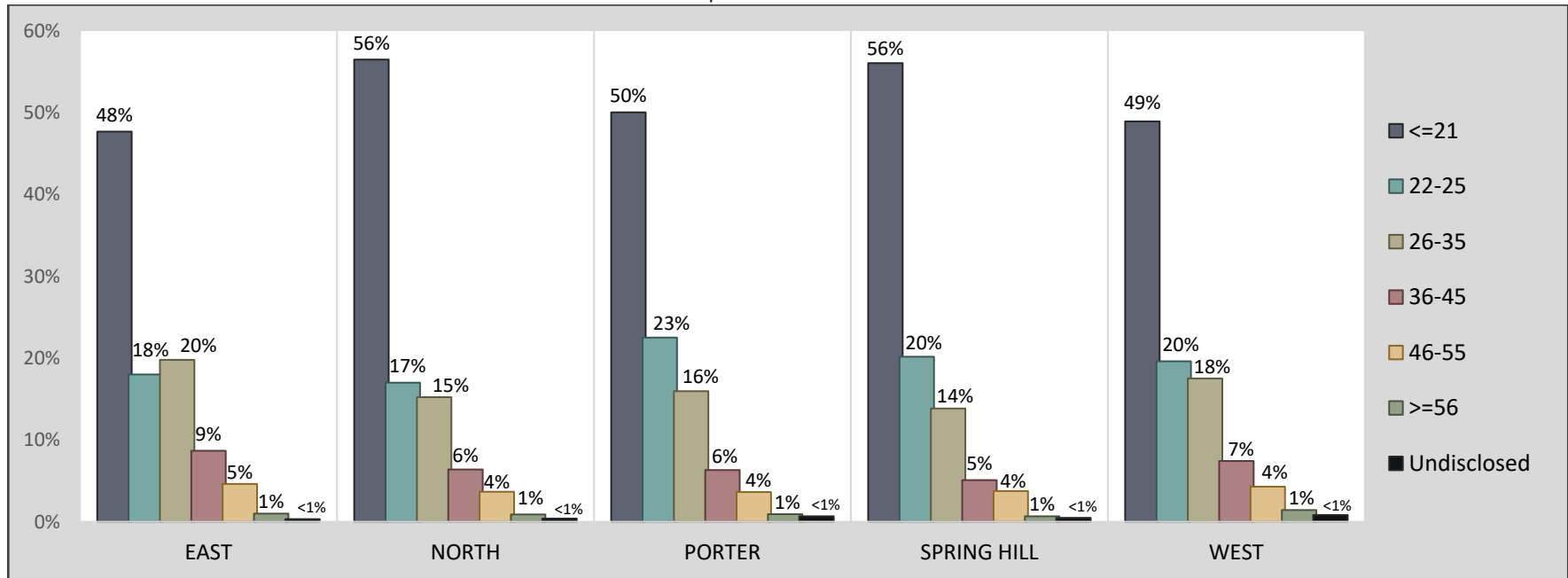
Age Range	Fall Term				
	2013	2014	2015	2016	2017
<=21	5,685	6,412	6,575	6,938	6,376
22-25	1,447	1,662	1,644	1,783	2,481
26-35	1,640	1,722	1,703	1,760	2,064
36-45	942	978	869	771	849
46-55	507	533	438	419	499
>=56	183	186	109	95	131
Undisclosed	10	0	0	59	75
Total	10,414	11,493	11,338	11,825	12,475

Source: PHSC Consortium Student Records System (CSRS) Report PHSTUDB_20181.csv.

AGE DISTRIBUTION BY CAMPUS

Fall 2017

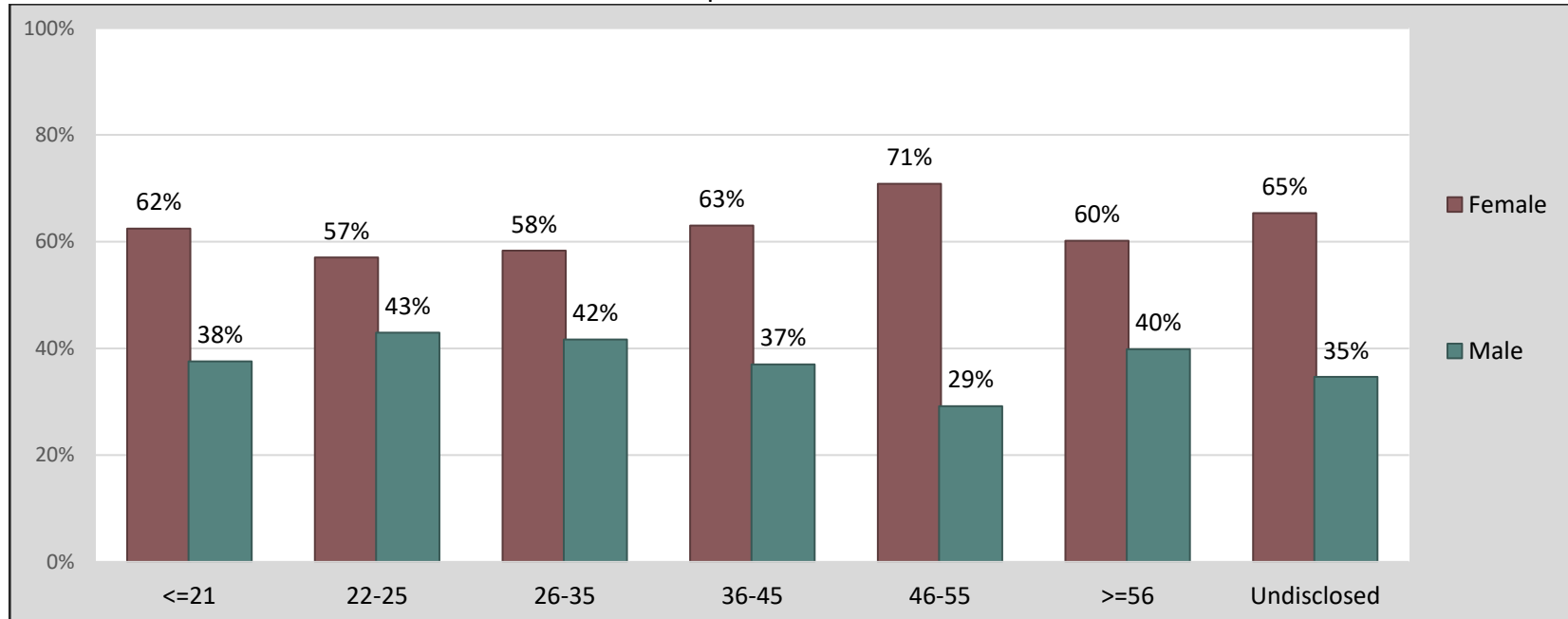
Unduplicated Headcount



Age Range	Campus				
	East	North	Porter	Spring Hill	West
<=21	776	894	1,587	1,090	2,029
22-25	293	269	714	392	813
26-35	322	241	506	269	726
36-45	141	101	200	99	308
46-55	75	58	115	73	178
>=56	16	14	29	13	59
Undisclosed	5	6	21	9	34
Total	1,628	1,583	3,172	1,945	4,148

Source: PHSC Consortium Student Records System (CSRS) Report PHSTUDB_20181.csv.

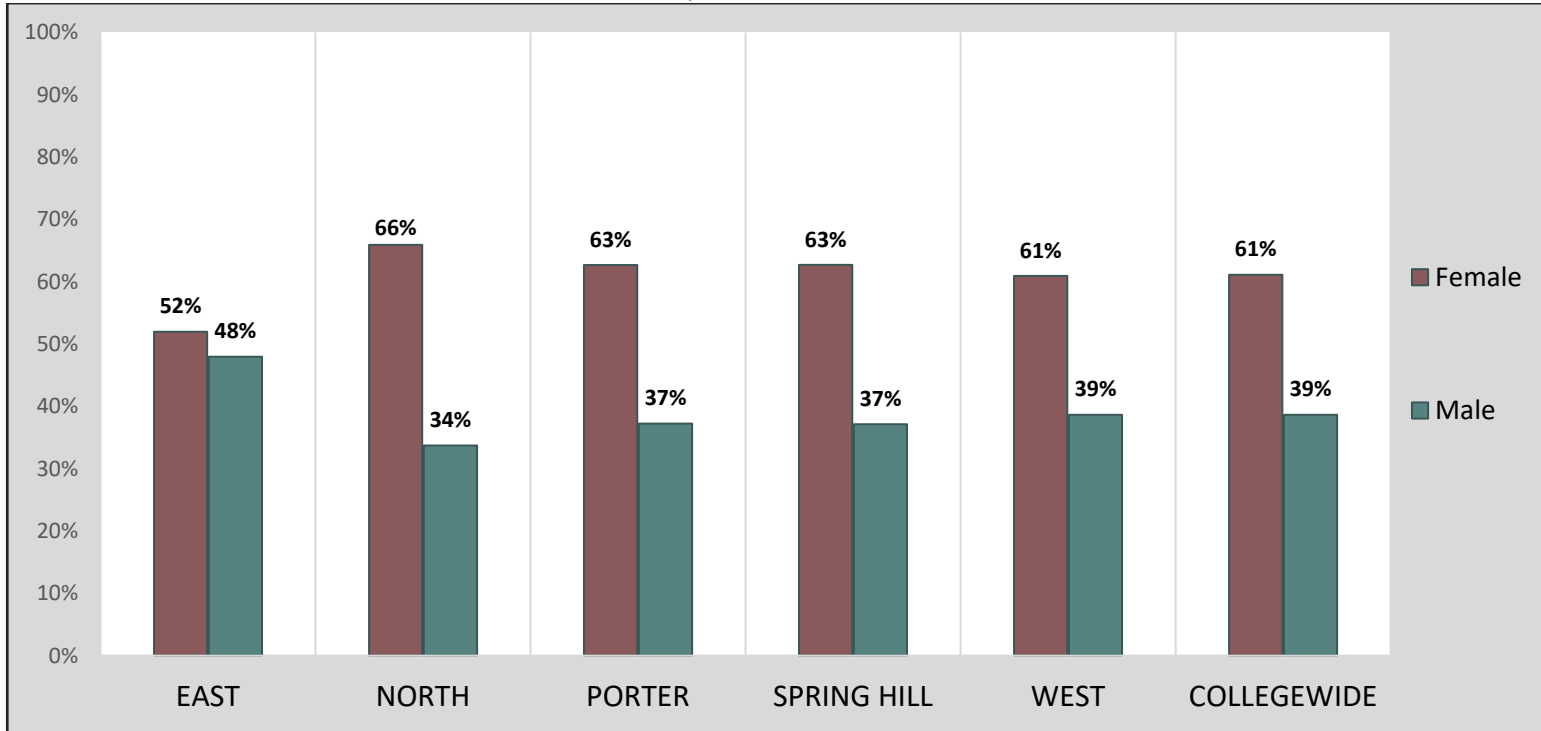
GENDER DISTRIBUTION BY AGE RANGE
 Fall 2017
 Unduplicated Headcount



Age Range	Gender			Total
	Female	Male	Undisclosed	
<=21	3,972	2,389	15	6,376
22-25	1,414	1,065	2	2,481
26-35	1,202	859	3	2,064
36-45	533	313	2	848
46-55	352	145	2	499
>=56	77	51	3	131
Undisclosed	49	26	1	76
Total	7,599	4,848	28	12,475

Source: PHSC Consortium Student Records System (CSRS) Report PHSTUDB_20181.csv.

GENDER DISTRIBUTION BY PRIMARY CAMPUS AND COLLEGEWIDE
 Fall 2017
 Unduplicated Headcount



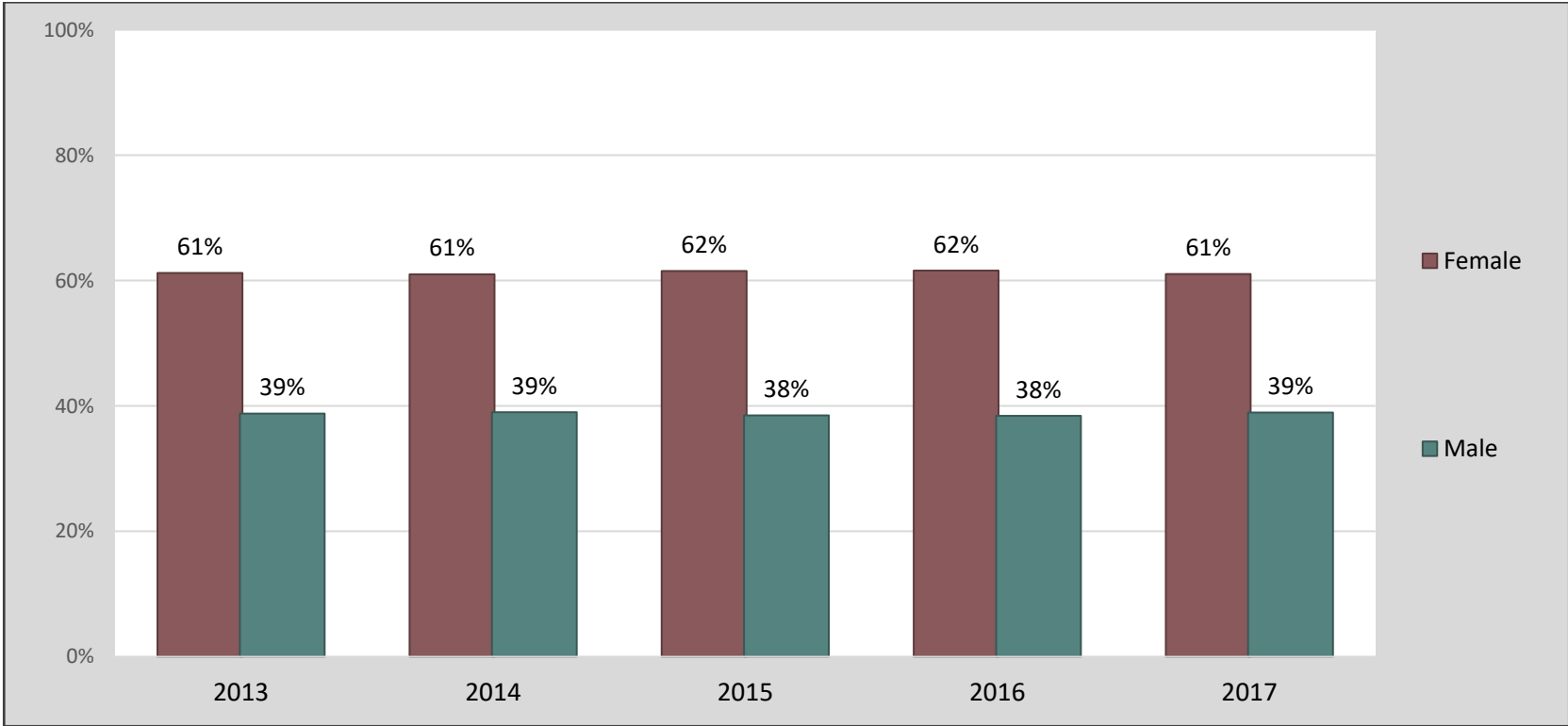
Campus	Gender			Total
	Female	Male	Undisclosed	
East	850	777	1	1,628
North	1,040	537	6	1,583
Porter	1,985	1,185	2	3,172
Spring Hill	1,219	723	3	1,945
West	2,505	1,626	16	4,147
Collegewide	7,599	4,848	38	12,475

Source: PHSC Consortium Student Records System (CSRS) Report PHSTUDB_20181.csv.

GENDER DISTRIBUTION COLLEGEWIDE

Fall 2013 – Fall 2017

Unduplicated Headcount



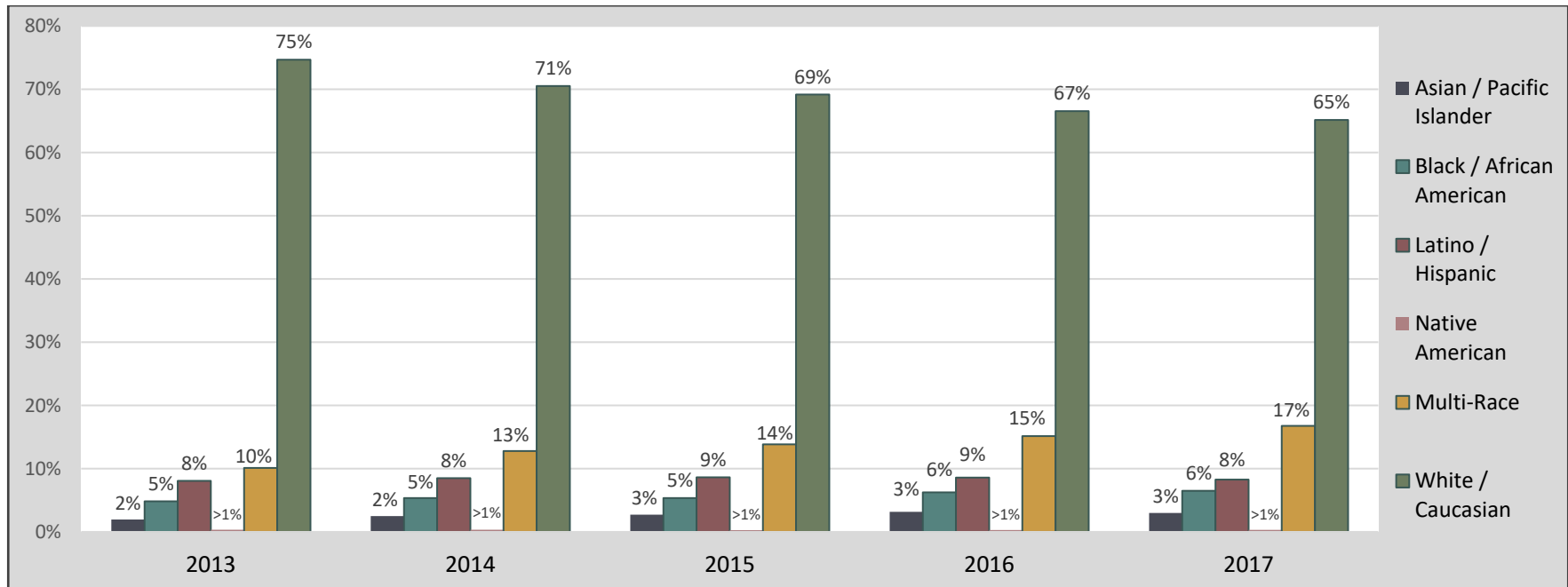
Gender	Fall Term				
	2013	2014	2015	2016	2017
Female	6,371	7,001	6,960	7,359	7,599
Male	4,037	4,476	4,354	4,591	4,848
Undisclosed	1	6	2	3	28
Total	10,409	11,483	11,316	11,953	12,475

Source: PHSC Consortium Student Records System (CSRS) Report PHSTUDB_20181.csv.

RACE/ETHNIC DISTRIBUTION COLLEGEWIDE

Fall 2013 - Fall 2017

Unduplicated Headcount



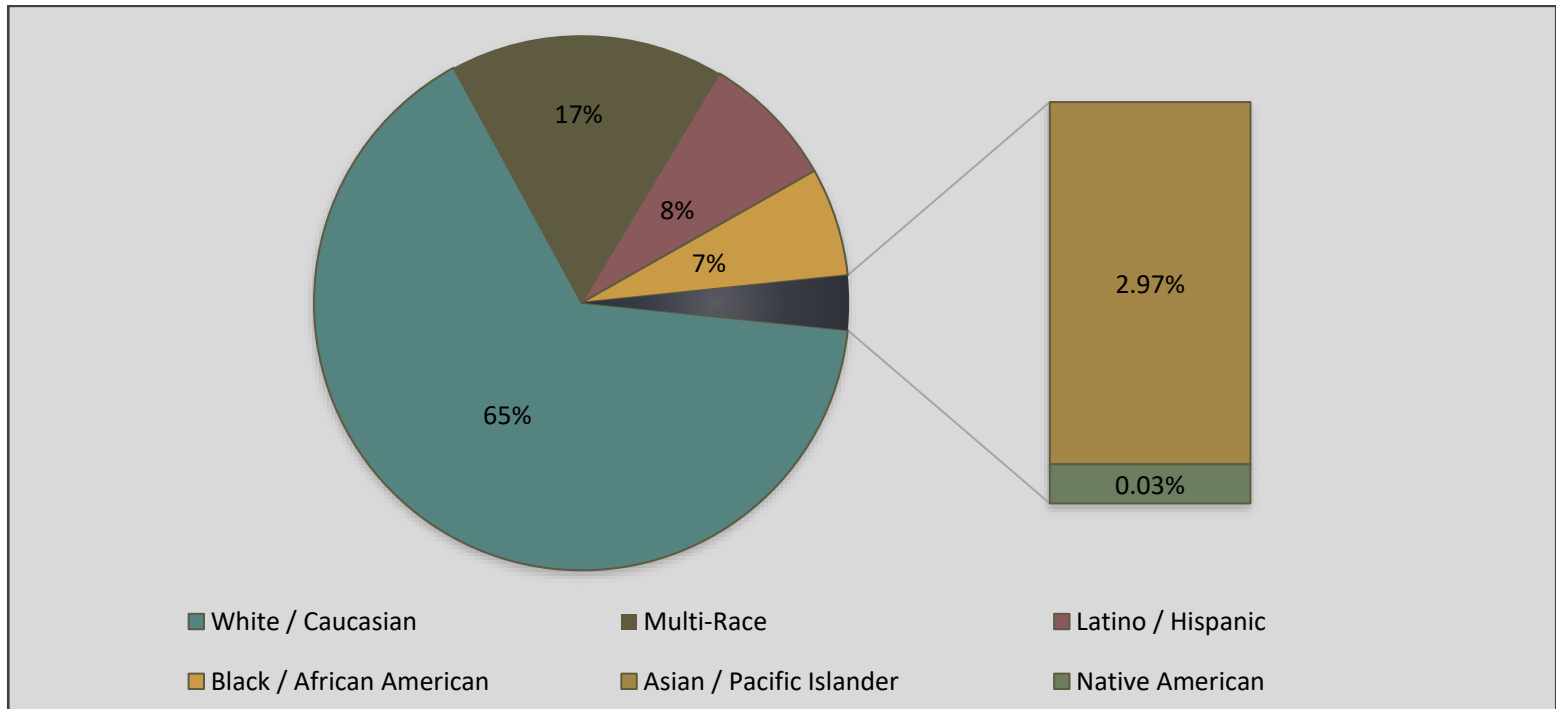
Race / Ethnicity	2013	2014	2015	2016	2017
Asian / Pacific Islander	205	287	310	376	375
Black / African American	504	616	606	739	810
Latino / Hispanic	840	976	979	1,016	1,032
Native American	37	40	32	35	41
Multi-Race	1,053	1,471	1,570	1,791	2,091
White / Caucasian	7,775	8,103	7,841	7,868	8,126
Total	10,414	11,493	11,338	11,825	12,475

Source: PHSC Consortium Student Records System (CSRS) Report PHSTUDB_20181.csv.

RACE/ETHNIC DISTRIBUTION COLLEGEWIDE

Fall 2017

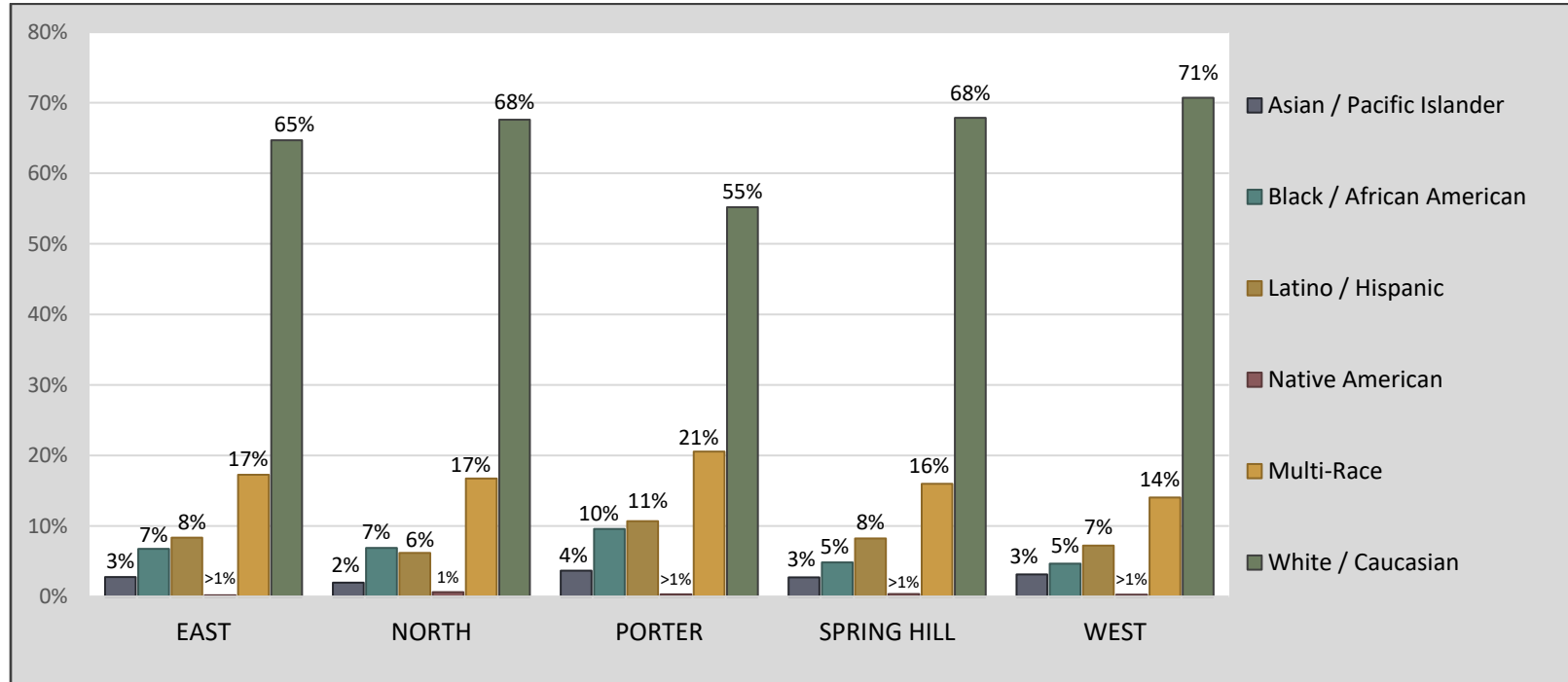
Unduplicated Headcount



Race / Ethnicity	N	%
Asian / Pacific Islander	375	3%
Black / African American	810	6%
Latino / Hispanic	1,032	8%
Native American	41	0%
Multi-Race	2,091	17%
White / Caucasian	8,126	65%
Total	12,475	100%

Source: PHSC Consortium Student Records System (CSRS) Report PHSTUDB_20181.csv.

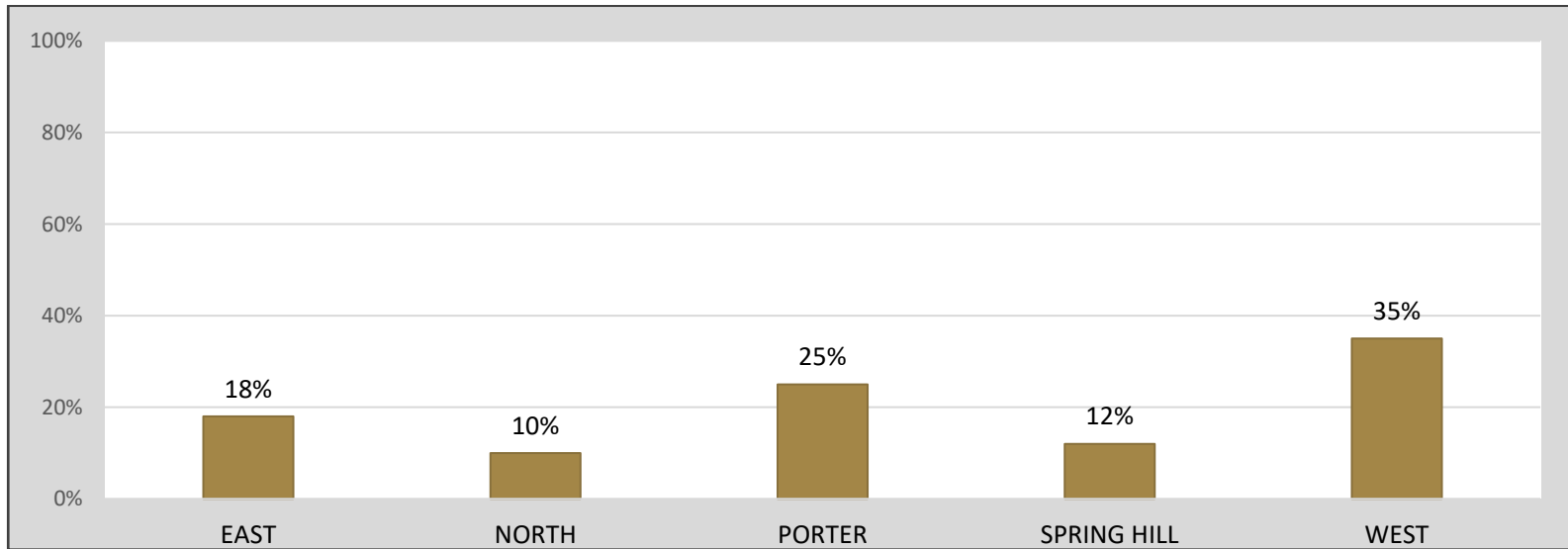
RACE/ETHNIC DISTRIBUTION BY CAMPUS
Fall 2017 Unduplicated Headcount



Race / Ethnicity	Campus					Total
	East	North	Porter	Spring Hill	West	
Asian / Pacific Islander	45	31	116	53	130	375
Black / African American	110	109	304	94	193	810
Latino / Hispanic	136	98	339	160	299	1,032
Native American	3	10	10	7	11	41
Multi-Race	281	265	652	311	582	2,091
White / Caucasian	1,053	1,070	1,751	1,320	2,932	8,126
Total	1,628	1,583	3,172	1,945	4,147	12,475

Source: PHSC Consortium Student Records System (CSRS) Report PHSTUDB_20181.csv.

VETERAN STUDENT DISTRIBUTION BY PRIMARY CAMPUS
 Fall 2017
 Unduplicated Headcount



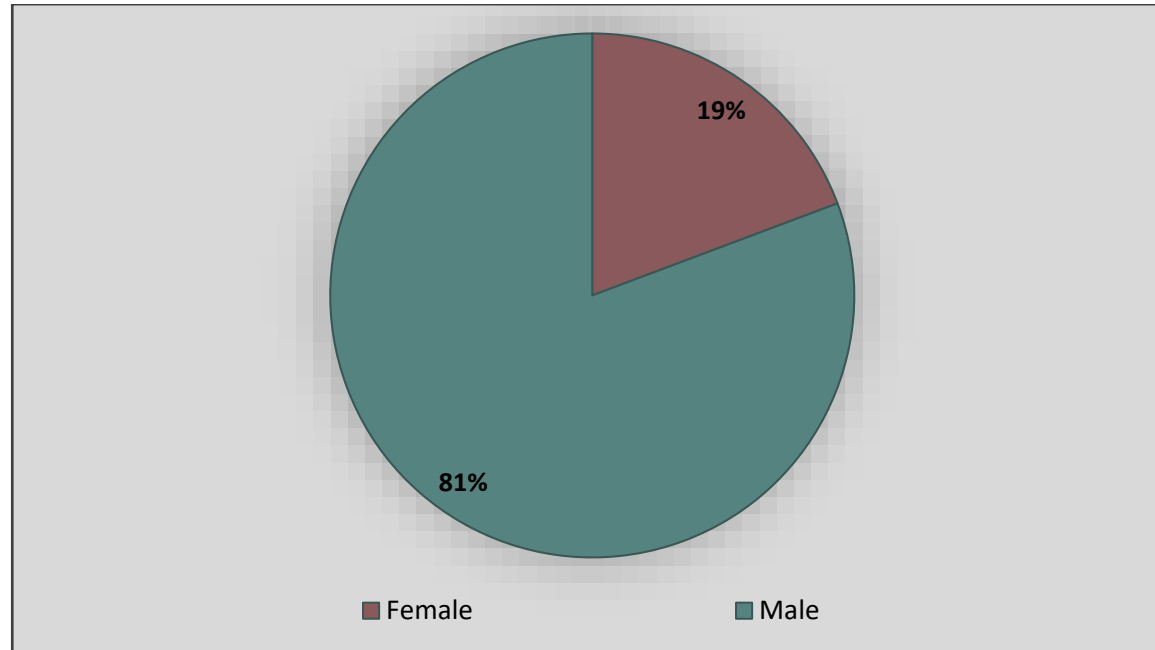
Primary Campus	N	%
East	65	18%
North	35	10%
Porter	91	25%
Spring Hill	44	12%
West	128	35%
Total	363	100%

Source: PHSC Consortium Student Records System (CSRS) Report PHSTUDB_20181.csv.

VETERAN STUDENT DISTRIBUTION BY GENDER

Fall 2017

Unduplicated Headcount



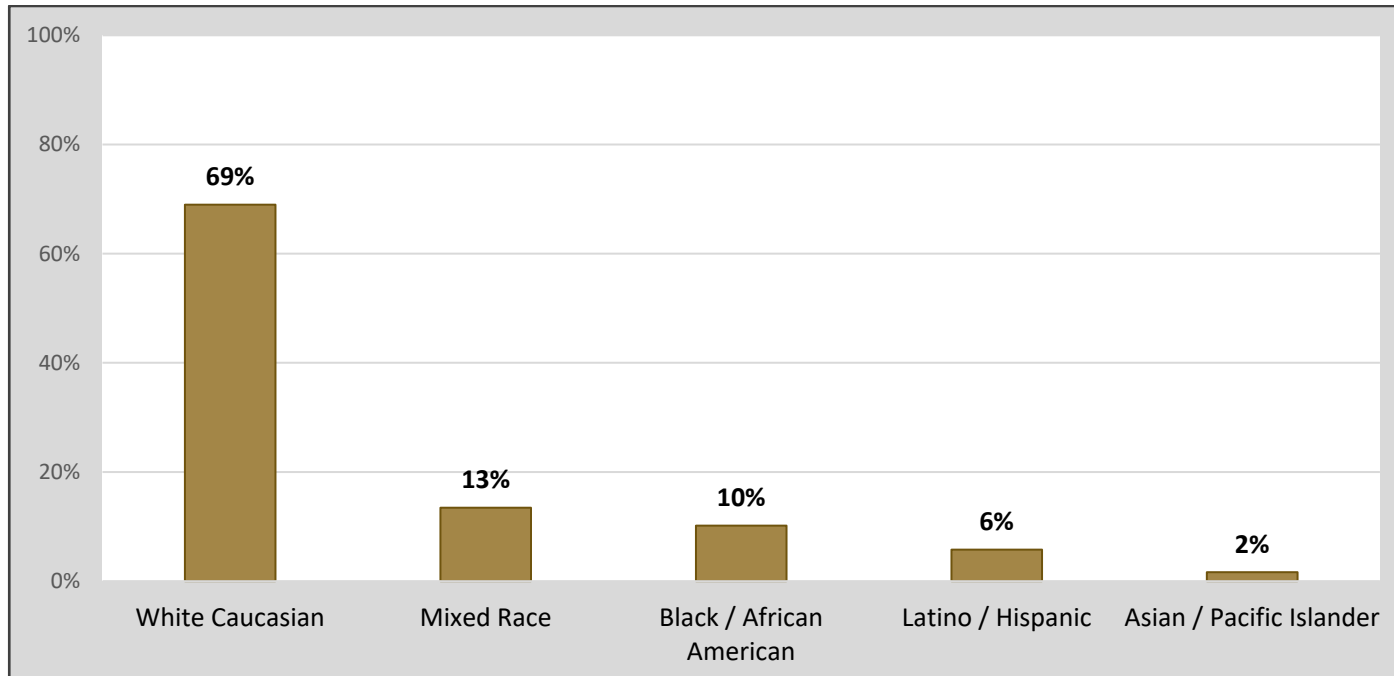
Veteran Gender	N	%
Female	70	19%
Male	293	81%
Total	363	100%

Source: PHSC Consortium Student Records System (CSRS) Report PHSTUDB_20181.csv.

VETERAN STUDENT DISTRIBUTION BY RACE/ETHNICITY

Fall 2017

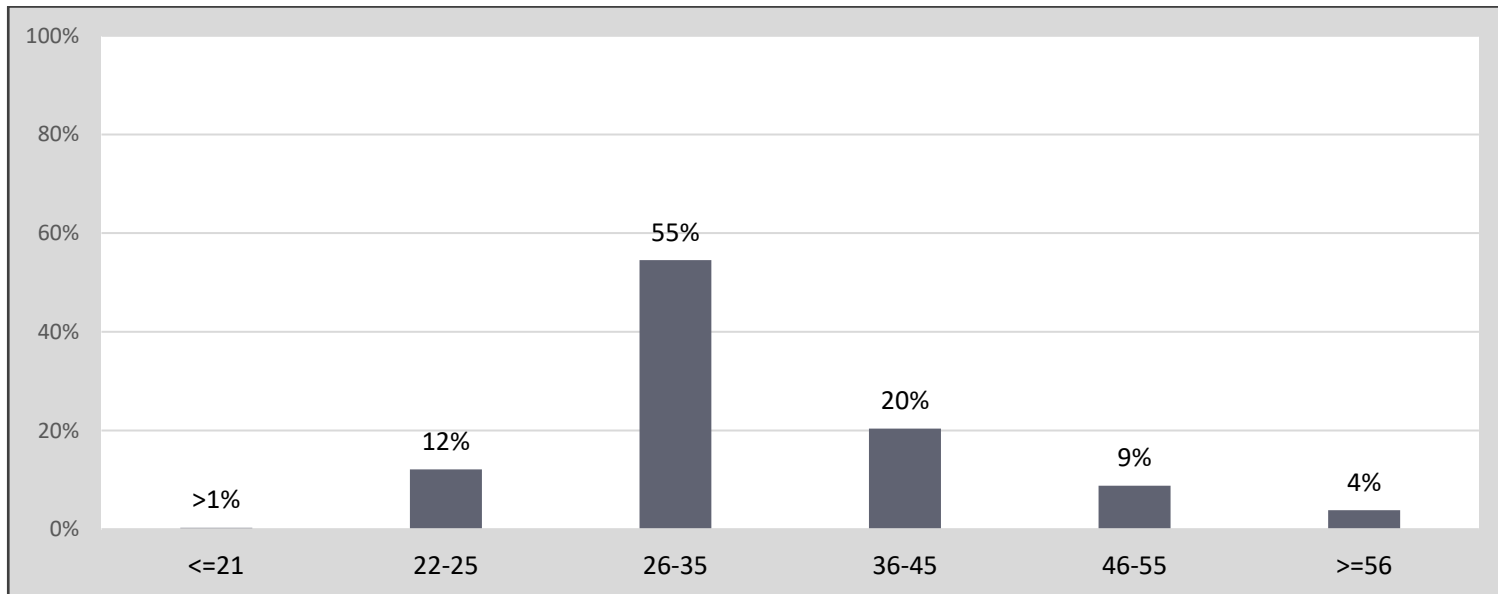
Unduplicated Headcount



Veteran Race / Ethnicity	N	%
Asian / Pacific Islander	6	2%
Latino / Hispanic	21	6%
Black / African American	37	10%
Mixed Race	48	13%
White Caucasian	251	69%
Total	363	100%

Source: PHSC Consortium Student Records System (CSRS) Report PHSTUDB_20181.csv.

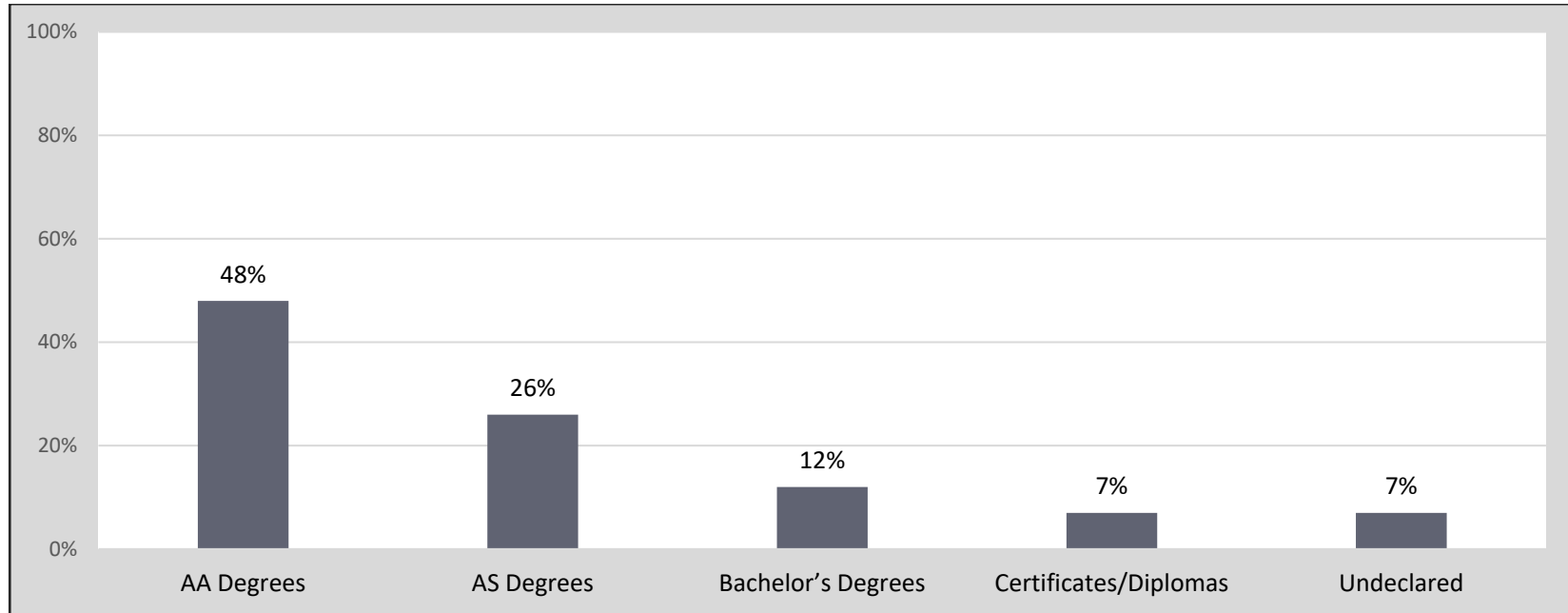
VETERAN STUDENT DISTRIBUTION BY AGE RANGE
 Fall 2017
 Unduplicated Headcount



Veteran Age Range	N	%
<=21	1	0%
22-25	44	12%
26-35	198	54%
36-45	74	20%
46-55	32	9%
>=56	14	4%
Total	363	100%

Source: PHSC Consortium Student Records System (CSRS) Report PHSTUDB_20181.csv.

VETERAN STUDENT DISTRIBUTION BY PROGRAM TYPE
 Fall 2017
 Unduplicated Headcount



Program Type	N	%
AA Degrees	175	48%
AS Degrees	95	26%
Bachelor's Degrees	42	12%
Certificates/Diplomas	27	7%
Undeclared	24	7%
Total	363	100%

Source: PHSC Consortium Student Records System (CSRS) Report PHSTUDB_20181.csv.

SECTION 5

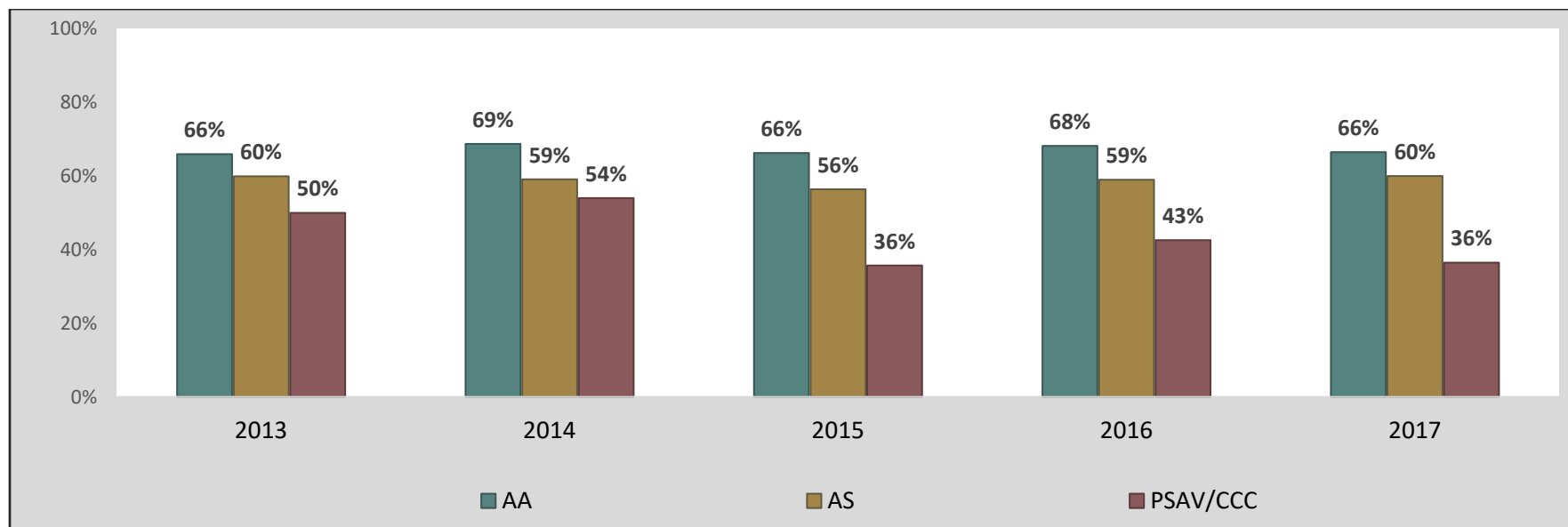
STUDENT ACHIEVEMENT DATA

STUDENT SUCCESS RATE IN GEN ED CORE COURSES
Academic Year 2012-13 through 2016-17

Course Number	Course Title	2012-13	2013-14	2014-15	2015-16	2016-17
BSC 1005	Introduction to Biology	75%	76%	72%	74%	77%
CGS 1100	Microcomputer Applications	72%	76%	70%	74%	75%
ENC 1101	English Composition I	74%	76%	77%	79%	81%
HUM 1020	Introduction to Humanities	86%	90%	87%	88%	90%
MAC 1105	College Algebra	74%	72%	67%	62%	67%
PSC 1121	Survey of the Physical Sciences	83%	88%	86%	83%	82%
PSY 1012	Introduction to Psychology	80%	88%	84%	85%	86%
SPC 2608	Introduction to Public Speaking	84%	86%	86%	87%	87%

Source: PHSC Cubeware Dashboard, Grade Distribution and Success Rate Report, <http://newiis.phsc.edu/cockpitV6pro/main.aspx?svid=1>. Student success corresponds to a final grade of A, B, or C.

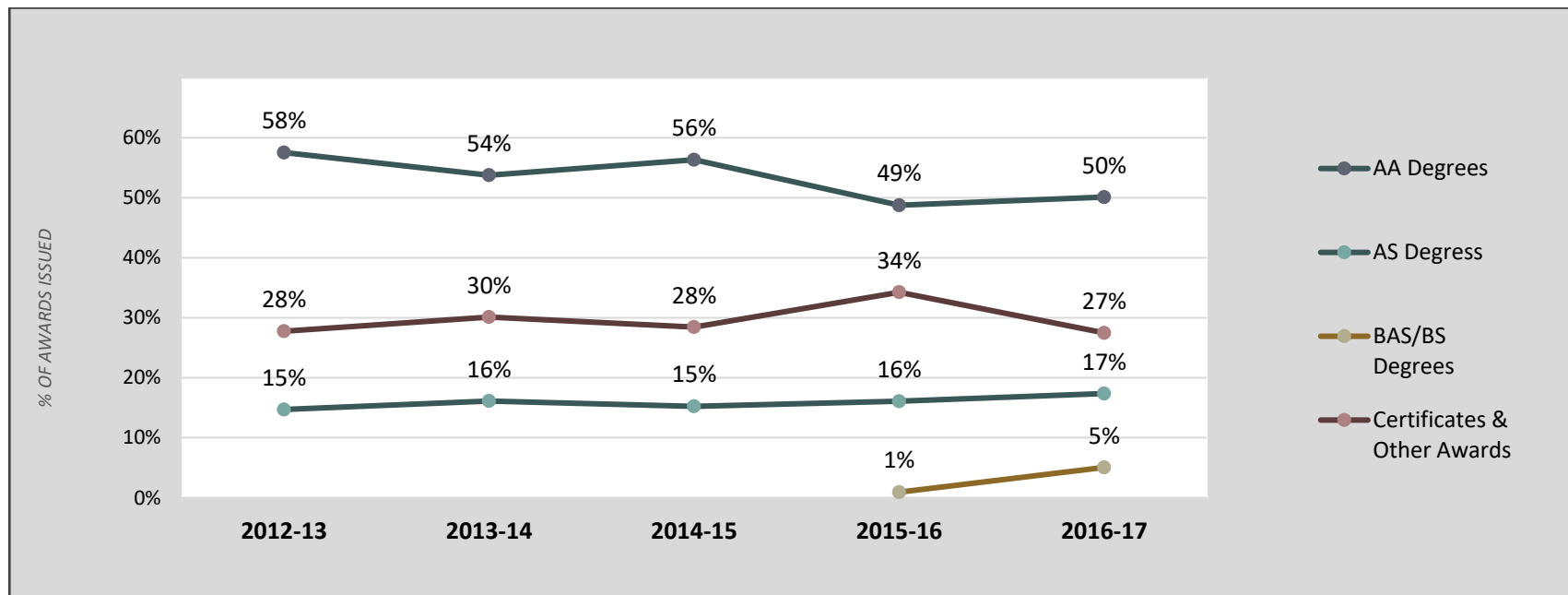
**FIRST-TIME-IN-COLLEGE (FTIC)
FALL-TO-FALL RETENTION RATE BY PROGRAM TYPE
Fall 2012 through Fall 2016**



Program Type	AA Degree			AS Degree			PSAV/CCC		
	# FTIC Cohort	# Retained	% Retained	# FTIC Cohort	# Retained	% Retained	# FTIC Cohort	# Retained	% Retained
2012-2013	1,398	922	66%	227	136	60%	87	22	50%
2013-2014	1,605	1,103	69%	291	172	59%	69	27	54%
2014-2015	1,829	1,212	66%	312	176	56%	69	15	36%
2015-2016	1,735	1,183	68%	312	184	59%	76	23	43%
2016-2017	1,796	1,194	66%	315	189	60%	106	27	36%

Source: PHSC Cubeware Dashboard, Retention Report, <http://newiis.phsc.edu/cockpitV6pro/main.aspx?svid=1> Fall-to-Fall Retention Rate is the percentage of a school's first-time-in-college (FTIC) students who begin during a fall term and continue in their program the following fall. Retention Rate takes into consideration completers by removing them from the denominator.

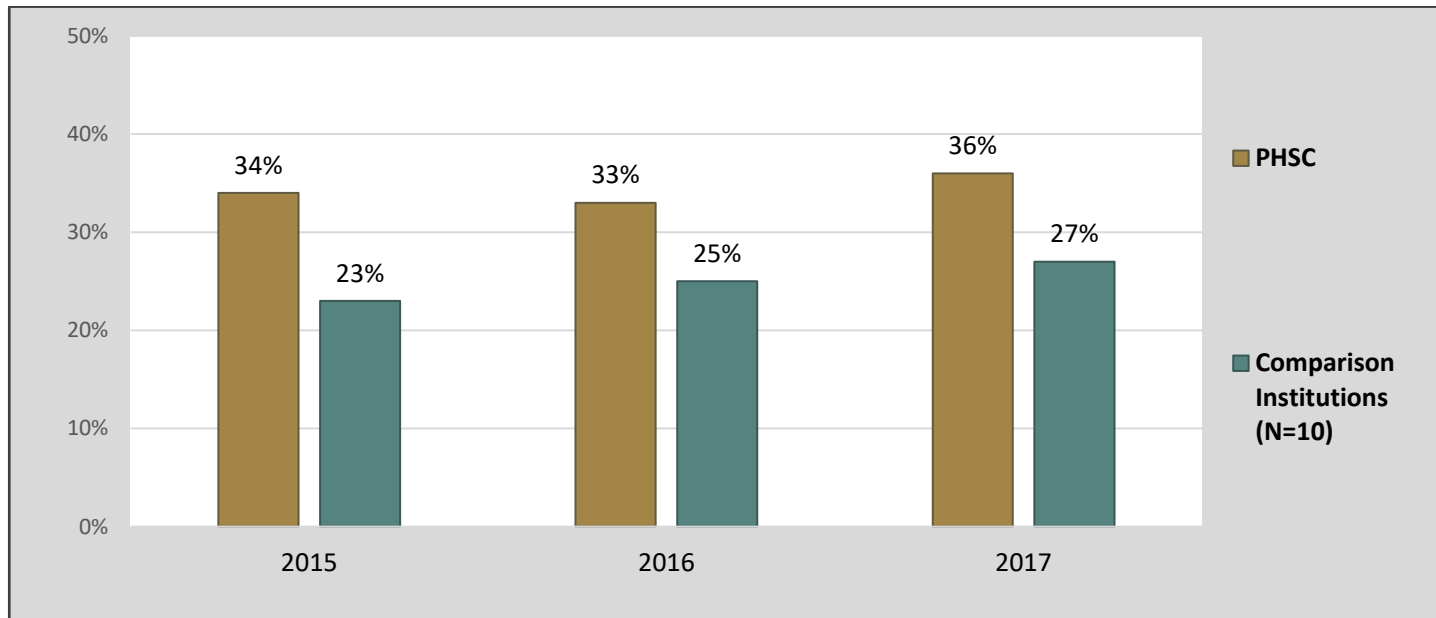
DEGREES AND OTHER FORMAL AWARDS ANNUAL COMPARISON
Academic Year 2012-13 through 2016-17



Year	AA Degrees		AS Degrees		BAS/BS Degrees		Certificates, EPI, & Other Awards		Total
	# Awarded	% of Total Awards	# Awarded	% of Total Awards	# Awarded	% of Total Awards	# Awarded	% of Total Awards	
2012-2013	1,279	58%	327	15%			617	28%	2,223
2013-2014	1,137	54%	341	16%			637	30%	2,115
2014-2015	1,224	56%	331	15%			618	28%	2,173
2015-2016	1,213	49%	400	16%	23	1%	852	34%	2,488
2016-2017	1,160	50%	402	17%	117	5%	636	27%	2,315

Source: State AA1-A. Reporting period is the reporting year (ex. Summer 16, Fall 16, Spring 17). The AA1-A report does not include Awaiting Limited Access, General Freshman, Employment Related, or Other Personal Objectives. Note: The certificate and other awards category includes Post-Secondary Adult Vocational Certificates, College Credit certificates, Applied Technology Diplomas, and the Educator Preparation Institute (EPI).

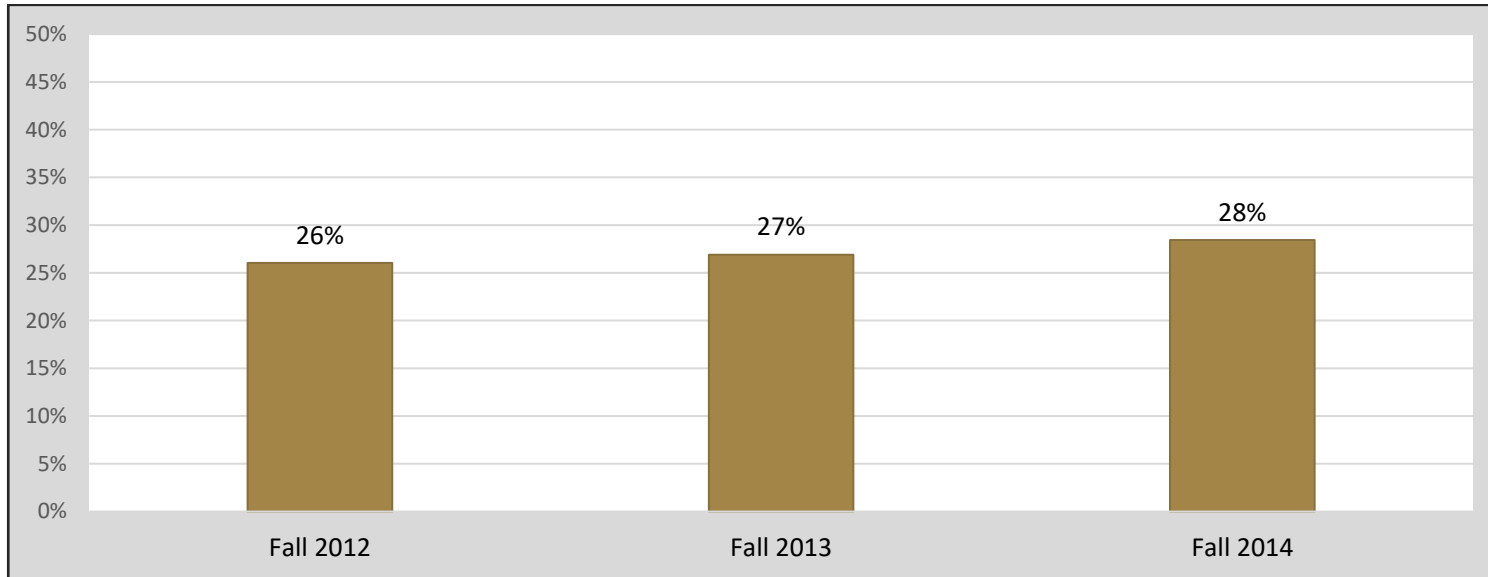
**PHSC GRADUATION RATE VS. COMPARISON INSTITUTIONS
150% OR LESS COMPLETION TIME
IPEDS FEEDBACK REPORTS 2015-2017**



Graduation Rates	Reporting Period		
	2015	2016	2017
PHSC	34%	33%	36%
Average of Comparison Institutions (N=10)	23%	25%	27%

Source: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Feedback Reports 2015,2016, and 2017, Graduation Rates of full-time, first-time degree/certificate-seeking undergraduates within 150% of normal time to program completion.

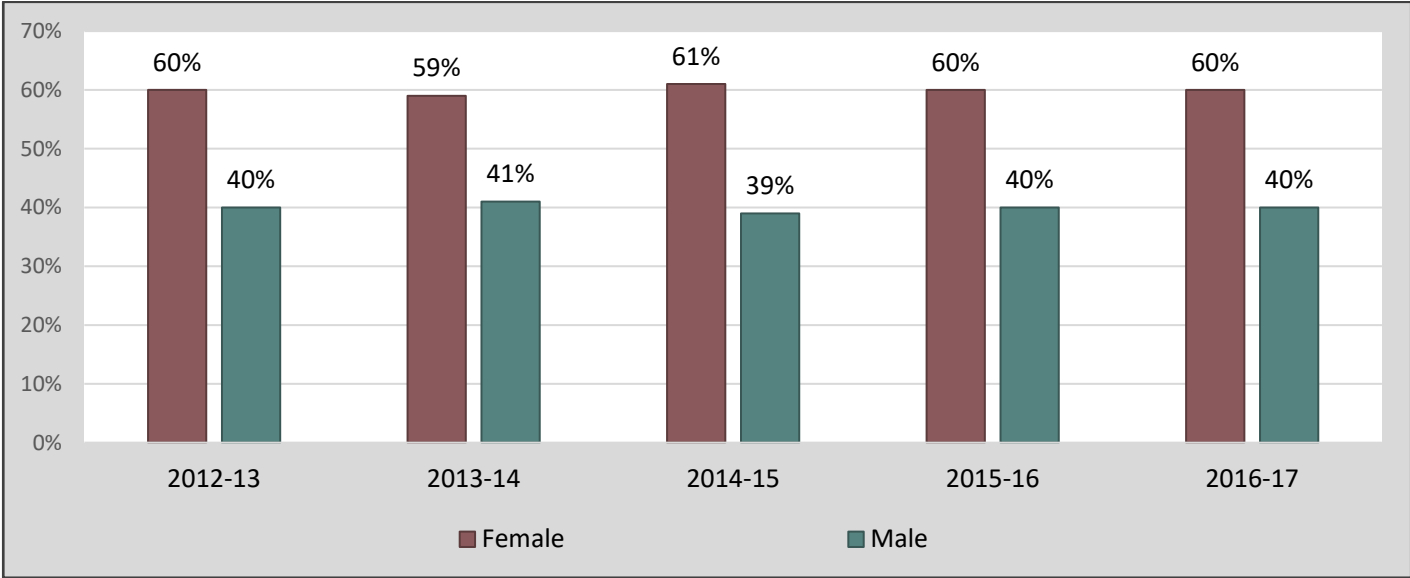
**FIRST TIME IN COLLEGE DEGREE SEEKING STUDENTS
200% OR LESS COMPLETION TIME
Fall 2012 Cohort – Fall 2015 Cohort**



Fall Term	Cohort	Completed in 200% or Less (≤4 Years)	
		# Completed	% of Cohort
Fall 2012	1,840	479	26%
Fall 2013	1,625	437	27%
Fall 2014	1,896	539	28%
Fall 2015	2,293	615	27%

Source: PHSC Cubeware Dashboard, Retention Report, <http://newiis.phsc.edu/cockpitV6pro/main.aspx?svid=1>. Degree seeking students are those who have completed an AA, AS, BAS, or BSN Degree. Graduation rates are the percentage of first-time-in-college (FTIC) students who have completed their program within the published time frames of 200% or less (2 yr. program completed in 4 yrs.)

PHSC COMPLETIONS BY GENDER
Academic Year 2012-13 through 2016-17



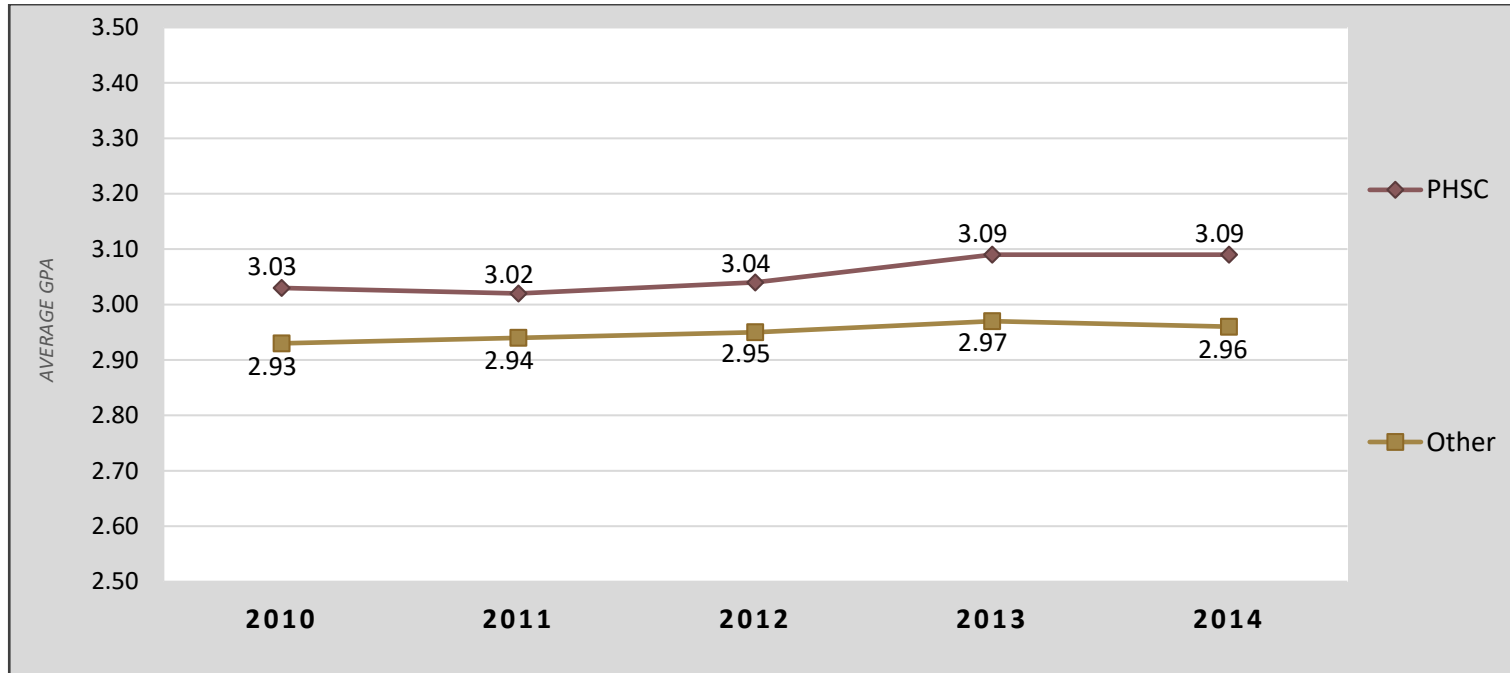
Source: PHSC Cubeware Dashboard, Retention Report, <http://newiis.phsc.edu/cockpitV6pro/main.aspx?svid=1>.

PHSC FALL 2015 GRADUATES TRANSFERRING TO
STATE UNIVERSITY SYSTEMS (SUS) INSTITUTIONS THE FOLLOWING FALL

State University System (SUS) Institutions	Fall 2016
USF University of South Florida	1,048
UCF University of Central Florida	142
UF University of Florida	79
FSU Florida State University	45
FGCU Florida Gulf Coast University	18
UNF University of North Florida	13
UWF University of West Florida	12
FIU Florida International University	9
FAU Florida Atlantic University	8
FAMU Florida A&M University	2
FPU Florida Polytechnic University	1
NCF New College of Florida	0
Total	1,377

Source: FCS-MIS State College Program Review, PERA 2611A - Level I Data 1516 College Reports by University, Board of Governors Student Data Course File.

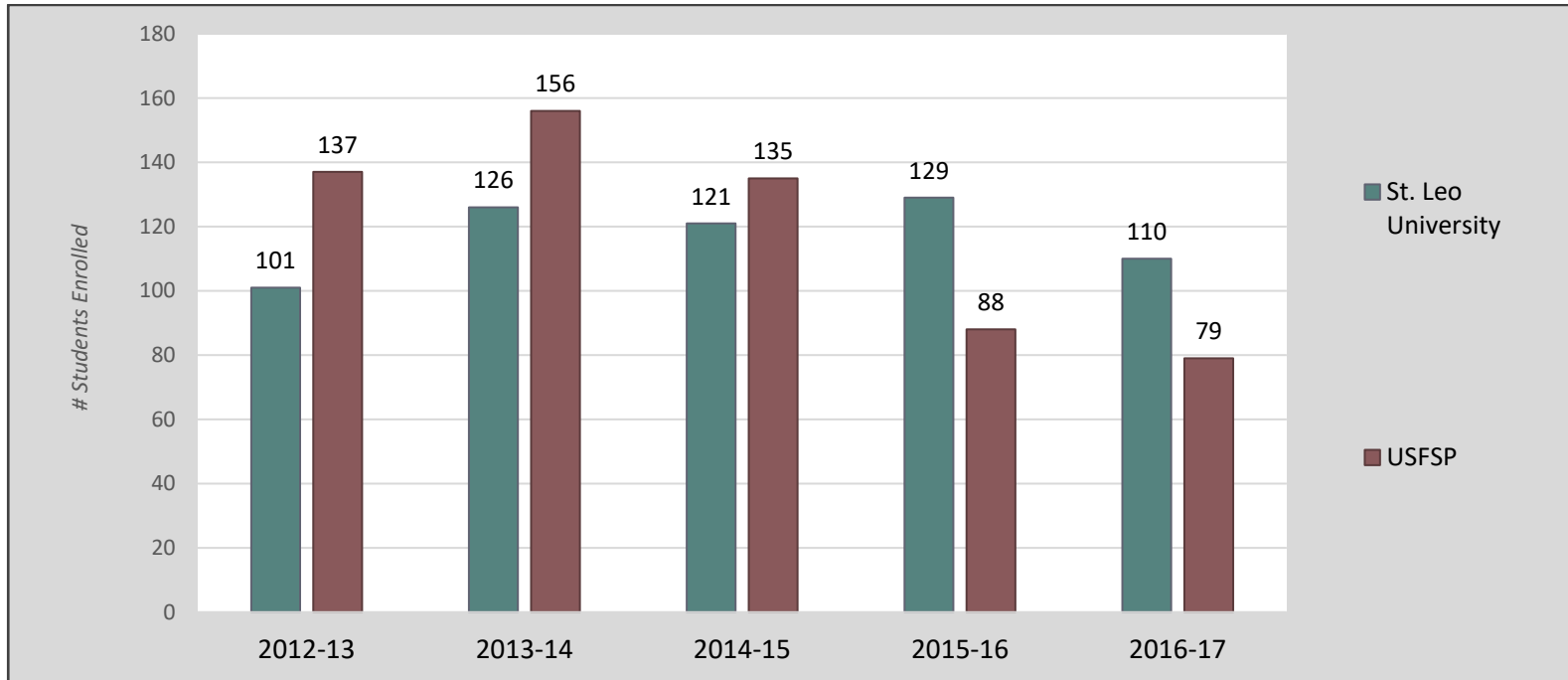
**AVERAGE GPA OF PHSC STUDENTS TRANSFERRED TO SUS
VS. ALL STATE COLLEGE TRANSFER STUDENT GPAS
Fall 2010 through Fall 2014**



Year	Average GPA of PHSC Students in the SUS	Number of PHSC Students transferred to SUS	Average GPA of All State College Students in the SUS	Total Number of State College Students Transferred to SUS
2010	3.03	2,177	2.93	102,552
2011	3.02	2,410	2.94	108,831
2012	3.04	2,615	2.95	114,006
2013	3.09	2,780	2.97	118,123
2014	3.09	2,832	2.96	119,209

Source: 2014 Articulation Report for the Florida College System Table 13. Reporting period is fall of the academic year. GPA is an average of students transferring prior to and after earning 60 semester hours. *SUS – State University System.

**SHARED USE BY UNIVERSITY PARTNERS
ENROLLMENTS AT PHSC
Academic Year 2012-13 through 2016-17**



Academic Year		2012-13	2013-14	2014-15	2015-16	2016-17
St. Leo University	# Enrolled	101	126	121	129	110
	# Completed	29	56	54	69	58
University of South Florida St. Petersburg	# Enrolled	137	156	135	88	79
	# Completed	46	33	28	21	26

Source: FLDOE, Division of Colleges Concurrent and Joint Use Report, 2017. Submission Date 7/18/2017. Shared Use Entities include partnerships with independent, and out-of-state institutions, as well as Florida public and private postsecondary institutions.

SECTION 6

PERSONNEL DATA

FULL-TIME EMPLOYEE COUNT BY JOB CATEGORY AND GENDER
Fall 2013 - Fall 2017 Unduplicated Headcount

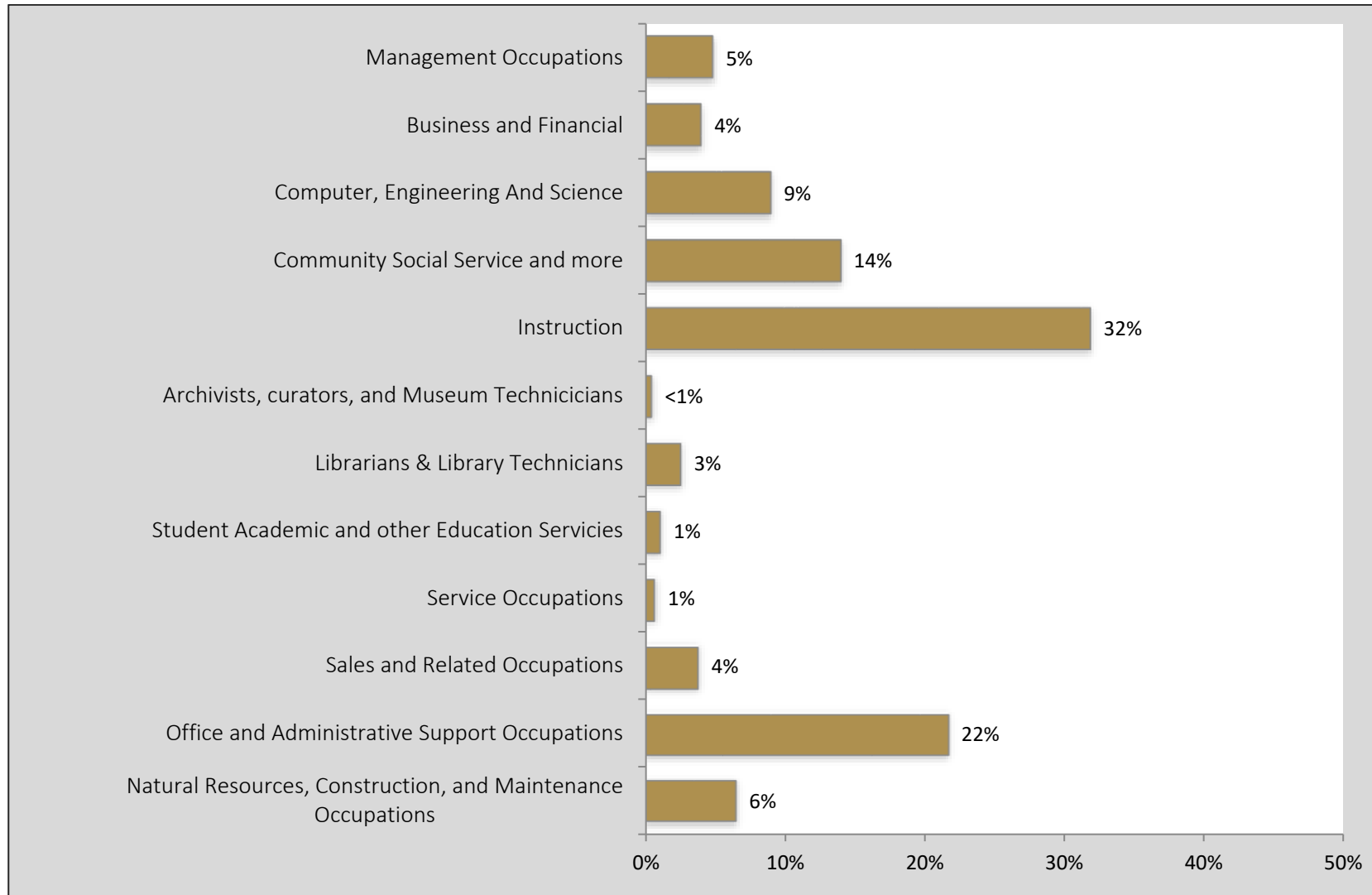
Employee Job Category	FALL 2013		FALL 2014		FALL 2015		FALL 2016		FALL 2017	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Management Occupations	10	12	10	13	11	13	10	12	11	12
Business and Financial	15	3	13	5	14	4	16	3	16	3
Computer, Engineering and Science	23	19	27	20	26	21	27	22	21	22
Community Social Service and more	45	10	53	10	50	14	49	14	49	18
Instruction	90	42	104	49	103	53	99	52	99	54
Archivists, curators, and Museum Technicians	2	0	2	0	1	1	1	1	1	1
Librarians and Library Technicians	5	3	11	4	11	4	8	4	8	4
Student Academic and other Education Services	0	0	2	3	1	2	1	4	1	4
Service Occupations	1	1	1	1	1	1	1	2	1	2
Sales and Related Occupations	10	4	12	7	11	7	11	7	11	7
Office and Administrative Support Occupations	91	7	102	7	100	7	102	6	97	7
Natural Resources, Construction, and Maintenance Occupations	0	29	0	33	0	31	0	30	0	31
Total	292	130	337	152	329	158	325	157	315	165

Source: Annual Personnel Report (APR) 2018. The Annual Personnel Report is based on personnel data collected in the Fall term.

FULL-TIME EMPLOYEE DISTRIBUTION BY JOB CATEGORY

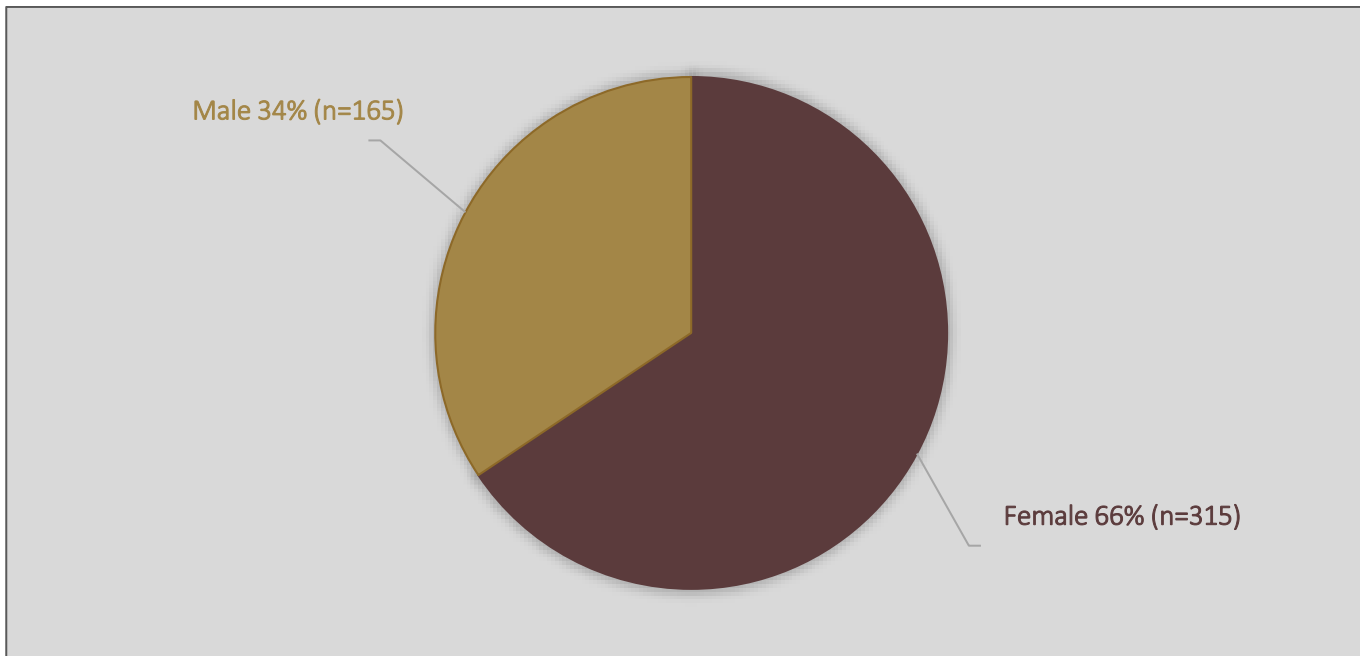
Fall 2017

Unduplicated Headcount



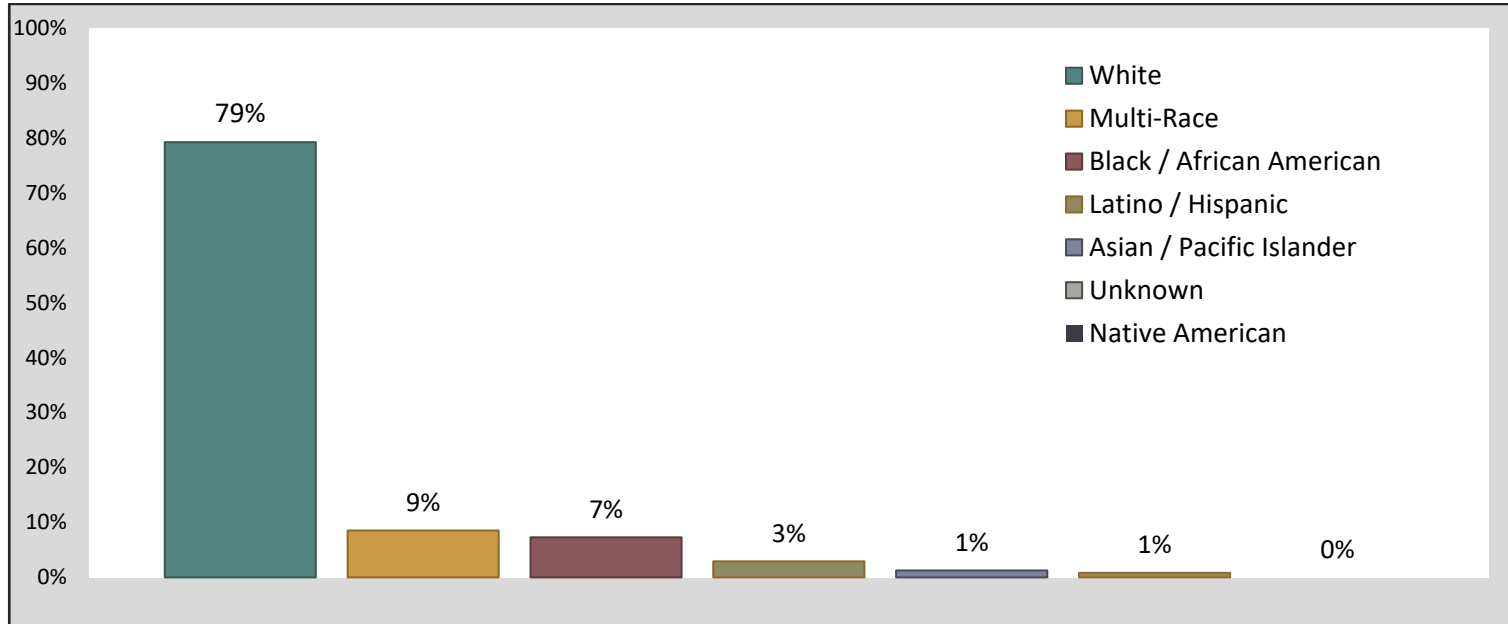
Source: Annual Personnel Report (APR) 2018. The Annual Personnel Report is based on personnel data collected in the Fall term.

FULL-TIME EMPLOYEE DISTRIBUTION BY GENDER
Fall 2017
Unduplicated Headcount



Source: Annual Personnel Report (APR) 2018. The Annual Personnel Report is based on personnel data collected in the Fall term.

FULL-TIME EMPLOYEE DISTRIBUTION BY RACE/ETHNICITY
 Fall 2017
 Unduplicated Headcount



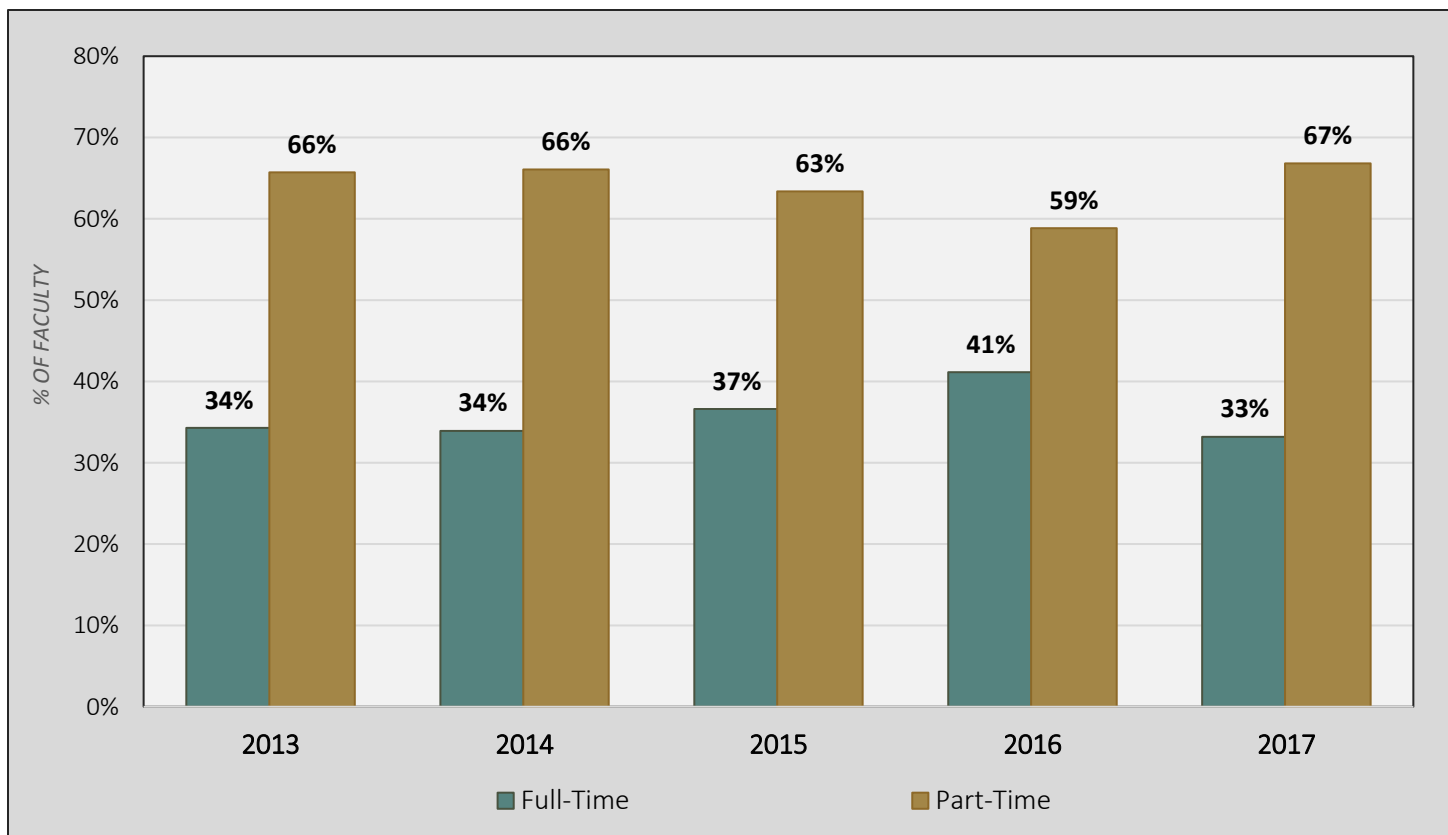
FT Employee Race / Ethnicity	N	%
White	380	79%
Multi-Race	41	9%
Black / African American	35	7%
Latino / Hispanic	14	3%
Asian / Pacific Islander	6	1%
Unknown	4	1%
Native American	0	0%
Total	480	100%

Source: Annual Personnel Report (APR) 2018. The Annual Personnel Report is based on personnel data collected in the Fall term.

FACULTY DISTRIBUTION BY FULL-TIME/PART-TIME STATUS

Fall 2013 - Fall 2017

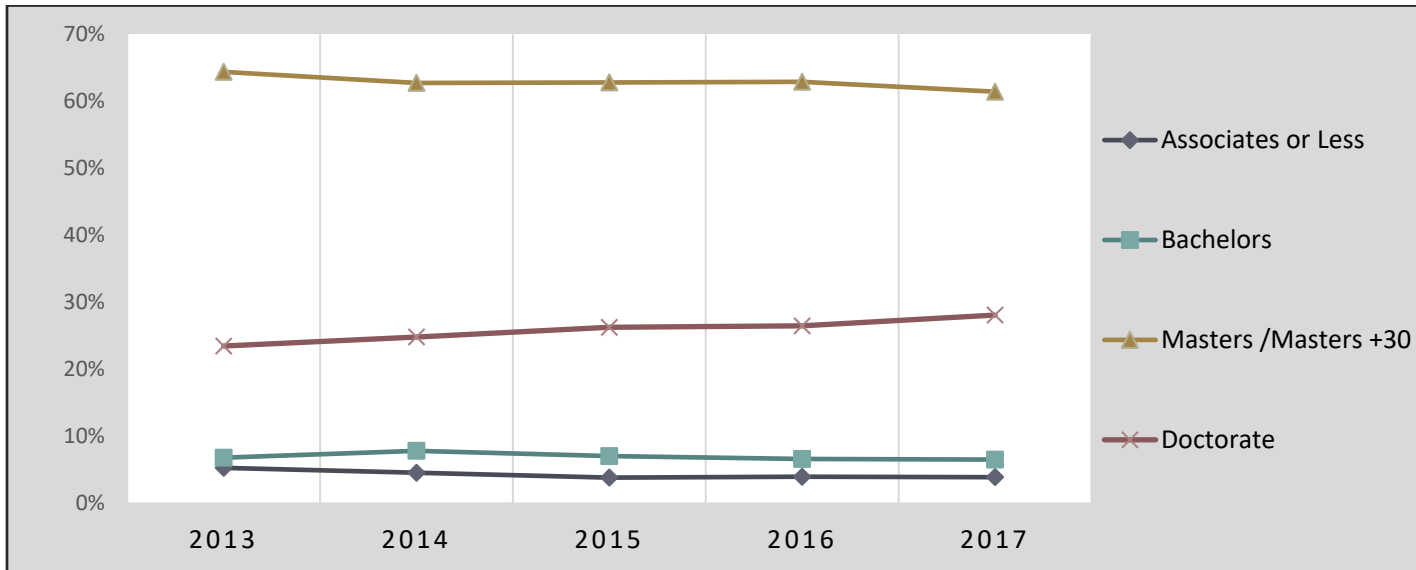
Unduplicated Headcount



FT/PT	2013	2014	2015	2016	2017
Full-Time	132	153	156	151	153
Part-Time	253	298	270	216	308

Source: Annual Personnel Report (APR) 2018. The Annual Personnel Report is based on personnel data collected in the Fall term.

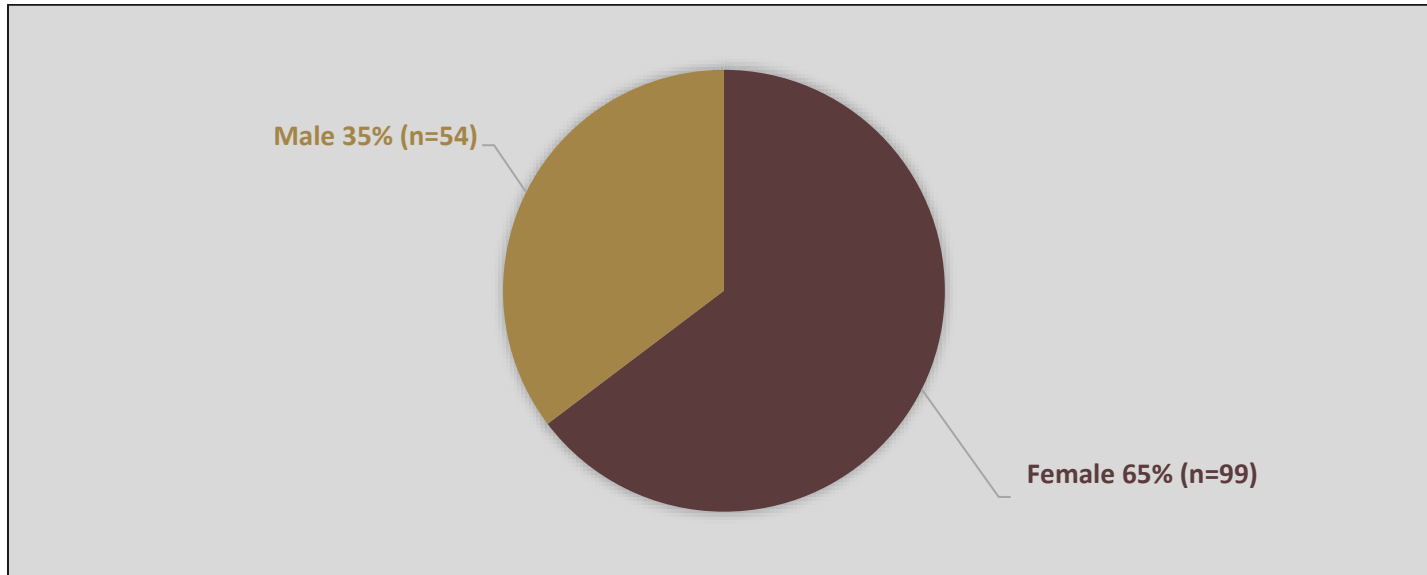
FULL-TIME FACULTY DISTRIBUTION BY DEGREES HELD
 Fall 2013 - Fall 2017
 Unduplicated Headcount



FT Faculty Degrees Held	2013	2014	2015	2016	2017
Associates or Less	7	7	6	6	6
Bachelors	9	12	11	10	10
Masters /Masters +30	85	96	98	95	94
Doctorate	31	38	41	40	43

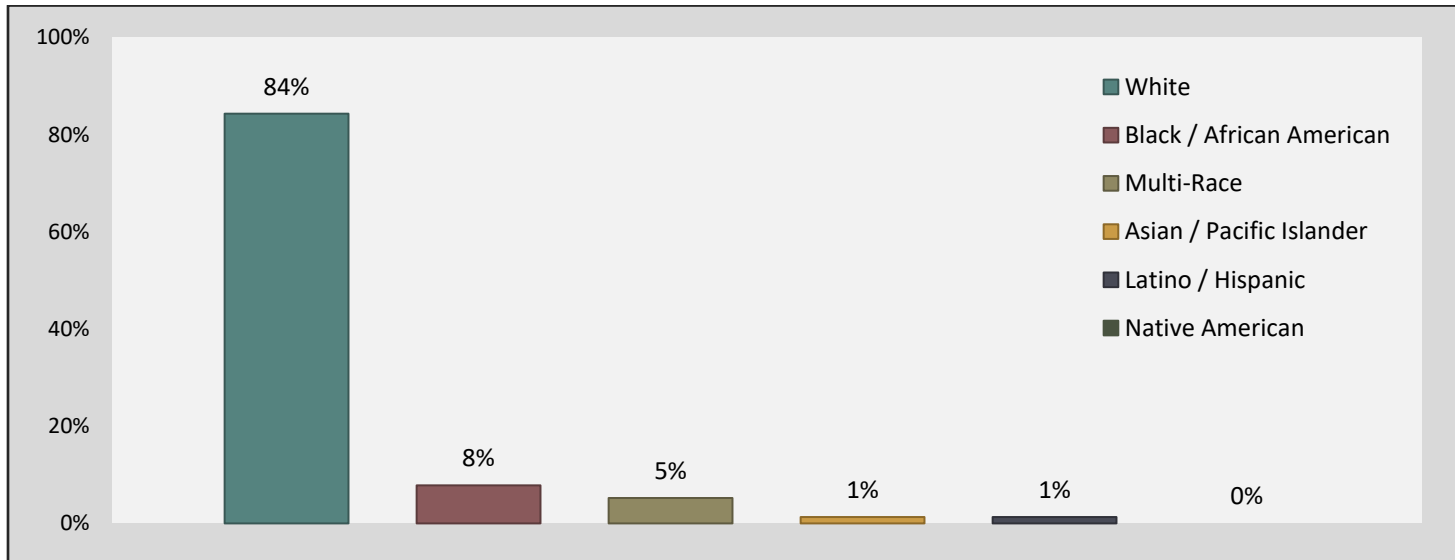
Source: Annual Personnel Report (APR) 2018. The Annual Personnel Report is based on personnel data collected in the Fall term.

FULL-TIME FACULTY DISTRIBUTION BY GENDER
Fall 2017
Unduplicated Headcount



Source: Annual Personnel Report (APR) 2018. The Annual Personnel Report is based on personnel data collected in the Fall term.

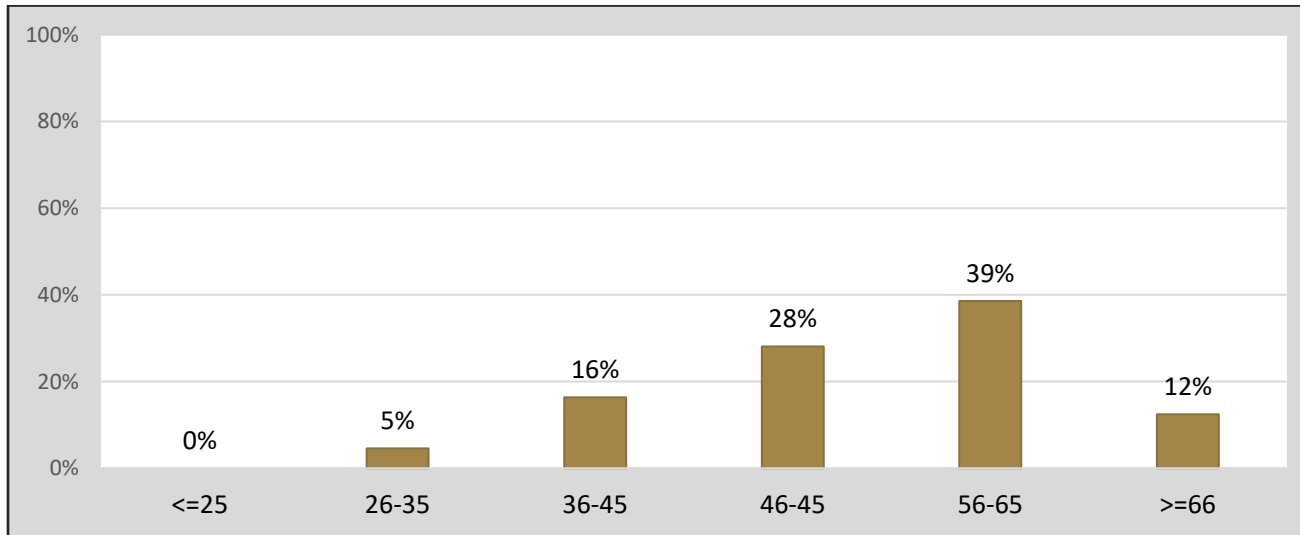
FULL-TIME FACULTY DISTRIBUTION BY RACE/ETHNICITY
Fall 2017
 Unduplicated Headcount



FT Faculty Race/Ethnicity	N	%
White	129	84%
Black / African American	12	8%
Multi-Race	8	5%
Asian / Pacific Islander	2	1%
Latino / Hispanic	2	1%
Native American	0	0%
Total	153	100%

Source: Annual Personnel Report (APR) 2018. The Annual Personnel Report is based on personnel data collected in the Fall term.

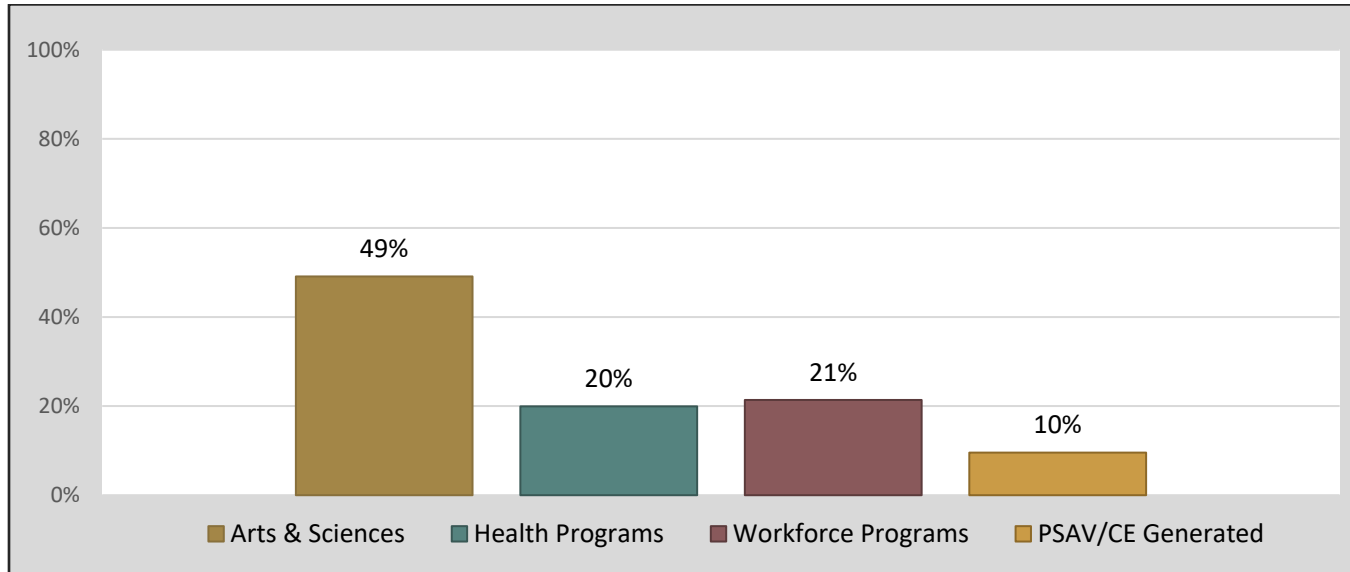
FULL-TIME FACULTY DISTRIBUTION BY AGE
Fall 2017
 Unduplicated Headcount



FT Faculty Age Range	N	%
<=25	0	0%
26-35	7	5%
36-45	25	16%
46-45	43	28%
56-65	59	39%
>=66	19	12%
Total	153	100%

Source: Annual Personnel Report (APR) 2018. The Annual Personnel Report is based on personnel data collected in the Fall term.

**DISTRIBUTION OF TOTAL CREDIT HOURS TAUGHT BY ACADEMIC AREA FOR FULL-TIME FACULTY
Fall 2017**



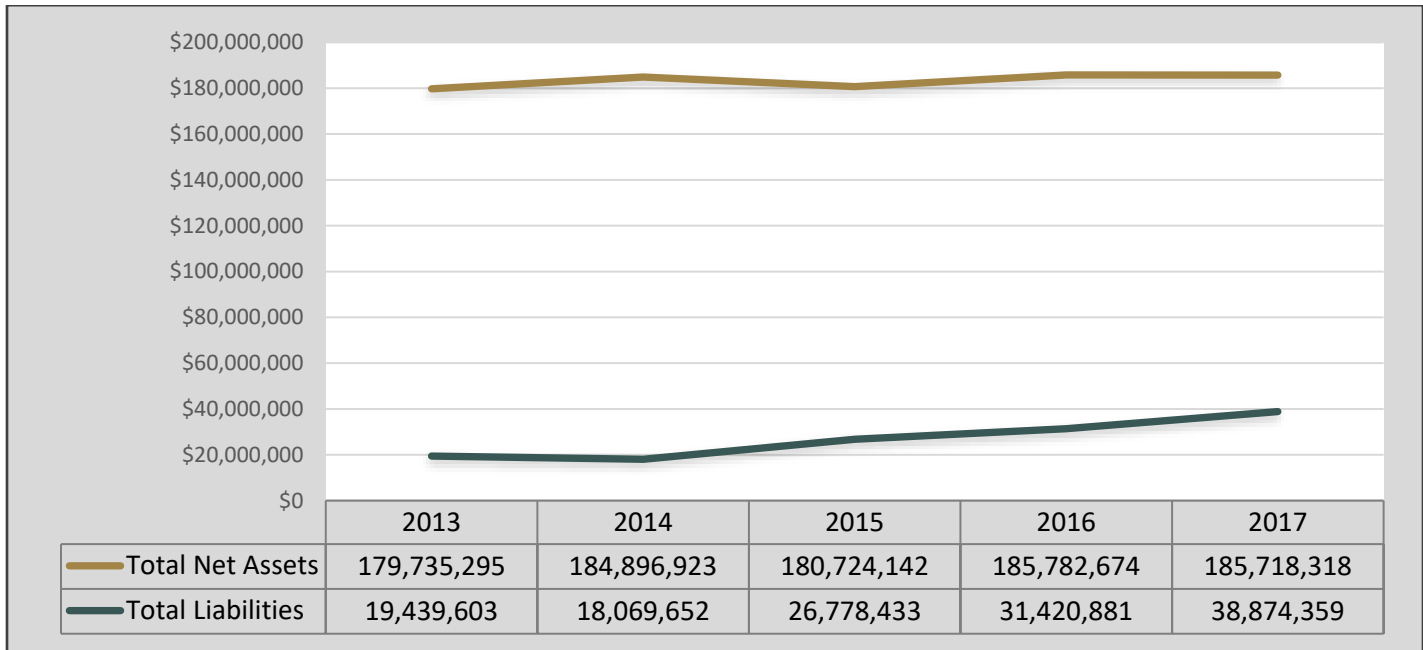
Academic Area	Total Credit Hours Taught	
	N	%
Arts & Sciences	1459	49%
Health Programs	593	20%
Workforce Programs	635	21%
PSAV/CE Generated	284	10%
Total	2971	100%

Source: PHSC Consortium Student Records System-PHINSTRPT.

SECTION 7

FINANCIAL DATA

**FIVE YEAR TREND: TOTAL ASSETS & LIABILITIES
2013-2017**



Source: PHSC Annual Financial Report, Statement of Net Position

Note: Implemented in 2014-15 and forward, GASB 68 requires Colleges to record annual changes in actuarial assumptions and contributions to the college’s share of the state retirement plan for the current year as deferred outflows (positive) and/or inflows of resources (negative) which affects the college’s net pension liability and unallocated fund balance. Deferred inflow and outflow adjustments are reported as flows of resources into and out of the college during the fiscal year. These inflows and outflows are related to revenues and/or expenses in future periods.

EXPENDITURES
2012-13 through 2016-17

CATEGORY	2012-13		2013-14		2014-15		2015-16		2016-17	
	Dollars	% of Total	Dollars	% of Total	Dollars	% of Total	Dollars	% of Total	Dollars	% of Total
Instruction	14,707,938	25%	17,107,029	25%	19,009,127	26%	18,891,572	26%	20,042,367	26%
Academic Support	5,201,112	9%	5,761,983	8%	6,137,800	8%	6,541,532	9%	6,498,145	9%
Student Development Services	6,855,336	11%	7,715,024	11%	8,153,911	11%	9,183,468	13%	9,046,186	12%
Public Services	0	0%	0	0%	0	0%	0	0%	0	0%
Institutional Support	7,069,937	12%	8,283,136	12%	7,933,845	11%	7,755,176	11%	8,164,129	11%
Operational & Maintenance, Physical Plant	5,390,115	9%	9,539,042	14%	7,589,132	10%	7,157,170	10%	7,911,053	10%
Auxiliary Enterprises	2,559,783	4%	2,510,417	4%	5,403,838	7%	5,199,411	7%	5,421,669	7%
Scholarships & Awards	12,371,193	21%	12,348,576	18%	11,314,122	15%	10,079,330	14%	10,311,327	14%
General Transfers	0	0%	0	0%	0	0%	0	0%	0	0%
Depreciation	5,607,942	9%	5,886,688	9%	8,585,076	12%	7,962,270	11%	8,311,244	11%
Total	59,763,356	100%	69,151,895	100%	74,126,851	100%	72,769,929	100%	75,706,120	100%

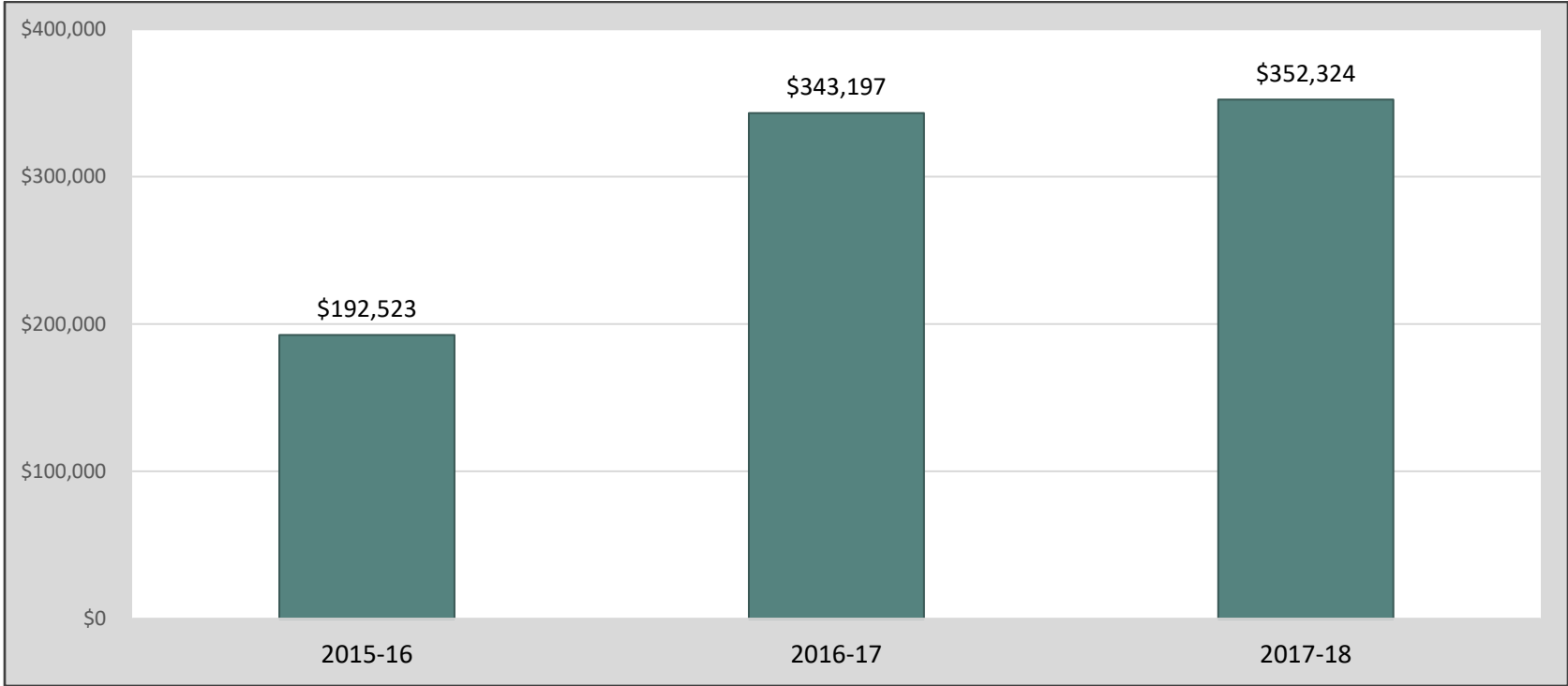
Source: Annual Financial Report (AFR), Footnote 15, Functional Distribution of Expenses, Expenditures are reported for fiscal years July 1 through June 30. Functions are listed as defined by the State Accounting Manual for Florida's Public Community Colleges.

FINANCIAL AID ANALYSIS
2016-2017

Grants	2016-2017
Pell	\$ 18,089,178
Federal Supp Ed Opp Grant (FSEOG)	\$ 279,834
Vocational Rehab (& Other Training)	\$ 219,443
State (Florida Student Asst Grant)	\$ 1,174,431
FL Pre-Paid Tuition	\$ 1,901,282
Grants Total	\$ 21,664,167
Scholarships	
Institutional	\$ 933,853
Private	\$ 909,946
Foundation	\$ 875,699
FL Depart of Education	\$ 458,288
Scholarships Total	\$ 3,177,787
Other Sources	
Employee Tuition Reimbursement	\$ 25,979
VA Agency Payments	\$ 1,157,267
Federal Work-Study	\$ 196,193
Dual Enrollment	\$ 3,032,887
FL State Fee Exemption	\$ 232,961
FL State Fee Waiver	\$ 364,416
Other Total	\$ 5,009,703
Loans	
Federal Direct Student Loan (Subsidized)	\$ 4,416,269
Federal Direct Student Loan (Unsubsidized)	\$ 5,996,260
Federal PLUS (Parent) Loan	\$ 82,375
Loans Total	\$ 10,494,904
GRAND TOTAL	\$ 40,346,561

Source: RECVANAL. Reporting period is the fiscal year of July 1 through June 30.

INDUSTRY CERTIFICATIONS FUNDING
Academic Year 2015-16 through 2017-18



Reporting Year	Total Industry Certifications	Funding
2015-16	447	\$192,523
2016-17	827	\$343,197
2017-18	517	\$352,324

Source: SDB PERA2102C

SECTION 8

FACILITIES & LIBRARY DATA

ROOM AND SPACE UTILIZATION
Academic Years 2016-17 through 2012-13

<i>Academic Year & Campus</i>	ROOM UTILIZATION*				SPACE UTILIZATION*			
	Classrooms		Laboratories		Classrooms		Laboratories	
	<i># of Rooms</i>	<i>% of Utilization</i>	<i># of Rooms</i>	<i>% of Utilization</i>	<i>Student Stations</i>	<i>% of Utilization</i>	<i>Student Stations</i>	<i>% of Utilization</i>
2016-17								
Fall Collegewide Total	94	62.3%	66	81.2%	3,083	86.0%	1,167	89.3%
East Campus (Dade City)	13	54.8%	13	184.4%	454	61.3%	240	122.4%
North Campus (Brooksville)	21	43.2%	7	54.3%	614	55.1%	136	88.6%
West Campus (New Port Richey)	42	53.6%	26	52.8%	1,329	76.5%	378	72.5%
Spring Hill Campus	11	82.7%	7	68.6%	392	112.7%	194	80.6%
Porter Campus (Wesley Chapel)	7	153.9%	13	56.2%	294	195.6%	219	90.4%
Spring Collegewide Total	94	60.9%	67	71.0%	3,083	81.60%	1,223	73.80%
East Campus (Dade City)	13	56.4%	13	140.8%	454	58.21%	240	87.80%
North Campus (Brooksville)	21	46.6%	7	50.5%	614	54.81%	136	67.16%
West Campus (New Port Richey)	42	48.5%	27	51.6%	1,329	68.77%	434	61.38%
Spring Hill Campus	11	88.6%	7	57.1%	392	116.15%	194	58.74%
Porter Campus (Wesley Chapel)	7	143.9%	13	60.0%	294	185.53%	219	100.57%
2015-16								
Fall Collegewide Total	94	66.6%	66	68.4%	3,083	86.7%	1,167	101.6%
East Campus (Dade City)	13	61.0%	13	100.0%	454	62.0%	240	150.4%
North Campus (Brooksville)	21	49.9%	7	61.0%	614	56.6%	136	94.3%
West Campus (New Port Richey)	42	57.4%	26	62.2%	1,329	76.4%	378	90.9%
Spring Hill Campus	11	84.6%	7	64.8%	392	112.6%	194	70.8%
Porter Campus (Wesley Chapel)	7	154.3%	13	55.1%	294	200.9%	219	98.4%
Spring Collegewide Total	94	65.9%	66	88.9%	3,083	78.2%	1,167	96.7%
East Campus (Dade City)	13	58.1%	13	221.8%	454	53.4%	240	171.5%
North Campus (Brooksville)	21	48.1%	7	58.1%	614	48.5%	136	70.3%
West Campus (New Port Richey)	42	55.1%	26	54.9%	1,329	68.2%	378	78.3%
Spring Hill Campus	11	93.6%	7	65.7%	392	103.8%	194	65.0%
Porter Campus (Wesley Chapel)	7	155.4%	13	53.3%	294	189.3%	219	91.2%

<i>Academic Year & Campus</i>	ROOM UTILIZATION*				SPACE UTILIZATION*			
	Classrooms		Laboratories		Classrooms		Laboratories	
	<i># of Rooms</i>	<i>% of Utilization</i>	<i># of Rooms</i>	<i>% of Utilization</i>	<i>Student Stations</i>	<i>% of Utilization</i>	<i>Student Stations</i>	<i>% of Utilization</i>
2014-15								
Fall Collegewide Total	94	73.5%	66	92.6%	3,083	91.6%	1,167	101.2%
East Campus (Dade City)	13	71.9%	13	181.3%	454	64.8%	240	123.0%
North Campus (Brooksville)	21	59.2%	7	84.8%	614	65.3%	136	116.8%
West Campus (New Port Richey)	42	67.5%	26	74.1%	1,329	88.2%	378	103.5%
Spring Hill Campus	11	87.5%	7	74.3%	392	119.5%	194	70.8%
Porter Campus (Wesley Chapel)	7	132.9%	13	55.1%	294	165.6%	219	90.4%
Spring Collegewide Total	94	71.7%	66	92.9%	3,083	82.9%	1,167	108.2%
East Campus (Dade City)	13	68.9%	13	213.3%	454	55.6%	240	190.6%
North Campus (Brooksville)	21	56.7%	7	73.8%	614	54.9%	136	84.7%
West Campus (New Port Richey)	42	61.5%	26	62.4%	1,329	75.2%	378	89.9%
Spring Hill Campus	11	89.6%	7	74.8%	392	105.0%	194	74.6%
Porter Campus (Wesley Chapel)	7	155.7%	13	53.6%	294	189.3%	219	93.6%
2013-14								
Fall Collegewide Total	86	76.7%	53	97.5%	2,729	105.3%	948	127.9%
East Campus (Dade City)	13	94.0%	13	172.1%	454	118.7%	240	216.0%
North Campus (Brooksville)	21	76.1%	7	94.3%	614	84.9%	136	118.2%
West Campus (New Port Richey)	41	67.5%	26	72.6%	1,269	102.7%	378	108.5%
Spring Hill Campus	11	91.4%	7	54.8%	392	130.1%	194	63.5%
Spring Collegewide Total	94	72.2%	66	83.6%	3,083	85.0%	1,167	93.7%
East Campus (Dade City)	13	96.5%	13	139.0%	454	63.3%	240	149.9%
North Campus (Brooksville)	21	64.8%	7	87.1%	614	68.2%	136	76.5%
West Campus (New Port Richey)	42	64.6%	26	70.6%	1,329	81.8%	378	99.4%
Spring Hill Campus	11	95.5%	7	51.0%	392	121.4%	194	59.2%
Porter Campus (Wesley Chapel)	7	119.6%	13	43.1%	294	119.3%	219	63.5%

<i>Academic Year & Campus</i>	ROOM UTILIZATION*				SPACE UTILIZATION*			
	Classrooms		Laboratories		Classrooms		Laboratories	
	<i># of Rooms</i>	<i>% of Utilization</i>	<i># of Rooms</i>	<i>% of Utilization</i>	<i>Student Stations</i>	<i>% of Utilization</i>	<i>Student Stations</i>	<i>% of Utilization</i>
2012-13								
Fall Collegewide Total	88	73.2%	53	93.0%	2,821	103.9%	948	130.9%
East Campus (Dade City)	14	88.6%	13	160.5%	486	114.1%	240	230.1%
North Campus (Brooksville)	21	72.5%	7	87.6%	614	93.5%	136	122.5%
West Campus (New Port Richey)	42	62.3%	26	73.7%	1,329	95.2%	378	110.2%
Spring Hill Campus	11	96.6%	7	44.8%	392	137.2%	194	54.1%
Spring Collegewide Total	86	73.4%	53	87.0%	2,729	99.0%	948	105.0%
East Campus (Dade City)	13	96.5%	13	139.0%	454	115.5%	240	162.9%
North Campus (Brooksville)	21	64.8%	7	87.1%	614	82.8%	136	96.5%
West Campus (New Port Richey)	41	64.6%	26	70.6%	1,269	91.8%	378	97.2%
Spring Hill Campus	11	95.5%	7	51.0%	392	128.4%	194	54.3%

Source: FLDOE CCTCMIS Integrated Data Base Room Utilization and Space Utilization Reports, RCOLMATC and RFACMATC. *Utilization ratios are calculated for rooms coded as 110 (general purpose classrooms), 120 (computer classrooms) and laboratories coded 210 (non-vocational and vocational) in the Facilities Data Base. Room Utilization is defined as weekly hours of room user, the standards are 40 hours per week for classrooms and 30 hours per week for laboratories. Space Utilization is defined as weekly hours per student station; the standards are classroom occupancy rate equal to 60 and laboratory occupancy rate equal to 80.

LIBRARY RESOURCE USAGE BY CAMPUS
2012-2013 through 2016-2017

Physical Book Usage by Campus	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
East	4,255	3,688	2,104	3,047	3,007
North	4,971	5,036	2,930	4,064	4,634
West	5,933	5,082	2,705	4,063	3,971
Spring Hill	3,618	3,678	2,317	4,015	3,682
Porter		609	1,255	3,177	2,146
District Total	18,777	18,093	11,311	18,366	17,440

LIBRARY ELECTRONIC RESOURCE USAGE
2012-2013 through 2016-2017

Electronic Resource Usage	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
E-Book Usage	5,309	2,029	3,153	4,131	3,199
Database Usage (Searches)	461,537	352,875	698,019	652,701	584,967
Database Usage (Full-Text)		416,691	216,291	181,651	216,142
Database Usage (Streaming Media)		3,327	14,595	20,041	45,332

Sources: Florida Academic Library Services Cooperative (FLVC), College Library Reports, LINCC Reports Service (LRS), annual reports, <https://libraries.flvc.org/college-library-reports>.

**LIBRARY HOLDINGS – AUDIOVISUALS & PERIODICALS
2012-2013 through 2016-2017**

	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Books - Volumes	96,834	98,745	97,522	97,280	97,637
Books - Titles	89,886	92,262	91,587	91,685	92,118
Ebook - Volumes	145,854	176,492	198,357	212,511	214,666
Ebook - Titles	145,849	176,487	198,348	212,504	214,645
Periodicals	155	131	118	109	102
Audiovisuals	3,708	4,038	3,947	3,356	3,359
Electronic Databases	173	145	145	145	145
Full Text Periodicals in Databases	71,026	71,026	64,462	67,953	69,226
Streaming Audiovisuals in Databases	20,869	20,869	33,580	37,364	45,696

Source: Florida Academic Library Services Cooperative (FLVC), College Library Reports, LINCC Reports Service (LRS), annual reports, <https://libraries.flvc.org/college-library-reports>.